Roll Call

18 of 21 RCMs present and voting in Morning	**11/16/25**		**01/18/26**		**03/15/26**		**05/17/26**	
16 of 21 RCMs present and voting in Afternoon	Morning	Afternoon	Morning	Afternoon	Morning	Afternoon	Morning	Afternoon
Bay	p	p	p	p	p	p	P	p
Bermuda	p	p	p	p	p	p	P	p
Big Bend	p	p	p	a	p	a	P	A
Chain O' Lakes	a	A	a	a	a	a	a	A
Coquina Coast	p	P	p	p	p	p	p	p
Daytona	p	P	p	p	p	p	p	A
First Coast	p	P	p	p	p	p	P	p
Forest	p	P	p	p	p	a	a	A
Greater Orlando	p	P	p	p	p	p	P	p
Heartland	p	P	p	p	p	p	P	p
Nature Coast	p	P	p	p	p	p	P	p
Palm Coast	p	P	p	p	p	p	P	p
Recovery Coast	p	P	p	p	p	p	P	p
River Coast	a	A	p	p	p	p	P	p
Serenity Coast	p	P	p	p	a	a	P	P
Space Coast	p	P	p	p	p	p	P	P
Sun Coast	p	P	p	p	p	p	P	p
Tampa FunCoast	p	P	p	p	p	p	P	p

Treasure Coast	p	P	p	p	p	p	P	p
Trinidad & Tobago	a	A	a	a	a	a	A	A
Uncoast	p	P	p	p	p	p	P	p
P = Present, A - Absent, LV - Late/Left and Voting					For the current RSC:	50%+1 =	10 Areas	9 Areas
LNV - Late/Left but not present at vote						66% =	12 Areas	11 Areas
						80% =	15 Areas	13 Areas
Admin, Boards, Leaders and Coordinators	Morning	Afternoon	Morning	Afternoon	Morning	Afternoon	Morning	Afternoon
Facilitator	p	P	p	p	p	p	P	P
Co Facilitator	p	P	p	p	p	p	P	P
Secretary	p	P	p	p	p	p	P	P
Alternate Secretary	p	P	p	p	open	open	O	O
Treasurer	a	A	p	p	p	p	P	P
Alternate Treasurer	p	P	p	p	p	p	P	A
HRP Leader	p	P	p	p	p	p	P	P
HRP Member	p	P	p	p	p	p	P	P
HRP Member 2							P	P
R.D.	p	P	p	a	p	p	P	P

A.D.	p	P	p	a	p	p	P	P
FD Leader	a	A	p	p		p	P	P
FD Co-Leader	p	P	p	p		p	P	P
H & I Resource Coordinator	p	P	p	p	p	p	P	P
Technology Resource Coordinator	open	P	p	p	p	p	A	A
Technology Alternate Resource Coordinator	p	P	p	p	pa	p	P	P
PR Resource Coordinator	a	A	p	p	a	a	P	P
PR Co-Resource Coordinator	p	P	p	p	p	p	P	P
Corrections Resource Coordinator	p	P	p	p		p	P	P
RSO Pres	p	P	p	p	p	p	P	A
FRC Pres	p	P	p	p	p	p	P	P

Open Forum

Open Sharing
RSO advised Florida Region t-shirts are available for $20.

Funcoast RCM asked about FRC Support position. FRC president advised next meeting is Jun 7 in person. See the FRC Report for details.

New Members
Roland O - Nature Coast
Jeff M - First Coast

Anniversaries/Birthdays
Allen R - 5/17 - birthday
Sai - 5/17 - birthday
Joel - May 8- 28 yrs
Bob - May 19 - 38 yrs
Tom - Apr 15 - 6 yrs
Stacey - Apr 28 - 11 yrs
Roland 0- Apr 11 - 17 yrs
Annete - Apr 9 - 43 yrs
Merelin - Apr 12 - 5 yrs
Justice - Mar 24 - 2 yrs and birthday on June 11
Kristin - May 11 - birthday and earned her AA on May 8
Taylor - earned collision technician certification
Liz - May 7 - 27 yrs

Secretary Report

Print and Mail Services:
We are using a print and mail service called LetterStream to coordinate the physical delivery of the minutes. For 4 copies of the March minutes, the Region spent $45.44 for the print and mail service.

Please note, and this is especially for any large powerpoint attachments, we are limited by this service in the number of pages we can mail. If you have a large powerpoint, please do not attach them as full size slides, but

rather print them to PDF 4 or 6 slides to a page. If you need assistance with this, please reach out to us or the Technology Resource Panel.

Contact Sheet:
The contact sheet is going around. Please make sure your information is accurate, if it is not, please correct it. If you are a new or acclimating RCM, please provide the requested information. **Please only provide your address if you need a paper version of the minutes.**

Reports:
For all trusted servants who are submitting a report, please make sure your reports are submitted by 5pm **Friday, May 22, 2026**, so we have enough time to process the minutes. If you are having difficulty submitting your report, please let me know how we can assist.

In Loving Service,

Malcolm J
Florida Region Secretary
secretary@naflorida.org

Admin Report

We meet virtually at 8:30pm on the second Monday of every month and if any members are ever interested, you're always welcome to join:
https://us02web.zoom.us/j/82328960092?pwd=ZWZHSWpMdjk2TDBwUjhTN25Sbnk5QT09
Meeting ID: 823 2896 0092 Passcode: FRSC

April 2026 Agenda

-Treasurer - Has to work during morning of FD at RSC, can treasurer topics be discussed later in the day
-HRP - will be bringing a proposal to the floor in May to bring HRP up to 5 members, with two new members attending RSC weekends via zoom.
-----Change to the guide and term sheet
Belynda suggested doing an admin check-in when the agenda is empty
------Make use of the time
-FD asked treasurer when the proposed changes would go into effect regarding the direct hotel reimbursements.
-----Will take some time to go back to groups, come back, discuss with hotel liaison, etc
-----Do we need to have these discussions with hotel before we bring it to the body because they’re going to have questions and would be best to have the answers on deck
-----AD and Treasurer will talk to hotel coordinator in May
-Mat from South Florida Region requested that their treasurer be added to the Twilio billing email list so they get a copy of the bill as well
-Discussed recreating the admin calendar event with link to agenda included in description

May 2026 Agenda

-Review of Proposal for May RSC (Belynda)
-HRP having full access to the drive (currently members can not open the Admin Agenda) - HRP
-----All members of admin will have access to admin agenda
-FD Agenda for the day – Schedule planning - Spitball timings for May 2026 FD
-----Got it sorted, Colin to email out to RCMs
-FD - Review Disaster Plan
-----Will come back to next month
-RD - Recommendations for next GSR Assembly
-----Moving GSR Assembly to second week in April, cancel March and May RSC; would save 8k a year
-----Some regions are now meeting quarterly; would save $16k a year
-Setting schedule for RD/AD IDTs
-RD & AD Bank Cards
-----Cards are getting declined at really inconvenient times and other trusted servants may not have the financial means to be able to cover the expense until the bank fraud alert is sorted out
-----We don't currently own our own bank account so everything has to go through the RSO
-----We can get our own account with a little paperwork
-----Will be brought up at FD on Saturday with other treasurer topics and take the temperature of the body as far as if they want it to go back to groups or are willing to move forward with it
-We're going to mix up games and speakers on Saturday night activity
-----Maybe 30 mins speaker then games afterwards
-----Let the area who is picked for the game also pick the speaker

Treasurer Report

Here is the financial report as of right now (pending any donations or expenses that have not been submitted yet):

The bank balance at the beginning of the day was $31,362.95.
There were contributions of $2047.67 from a total of 4 areas today.
Expenses today were $6,640.73.
This leaves our current bank balance at $26,769.89. Last RSC, our bank balance was $35,879.44.

We have the following reserve and restricted accounts:
Next RSC reserve of $10,000.
Prudent Reserve of $11,000.
The GSR Assembly reserve of $800
The Florida Service Symposium reserve of $13,600.
Our total reserve and restricted accounts total $35,400
This leaves our available balance at a DEFICIT of $8,630.11

Last month, before moving the $3,417.94 of extra funds from the GSR assembly that this body approved, our available balance was at a DEFICIT of $11,720.56. This means that between last region and this region we spent $8,630.11 more than we have and only have a prudent reserve of 2,369.89 instead of the required $11,000.

As we continue to discuss the budget and reserving for expenses we know are coming, we want to highlight that based on our current guide, we have sent $6,702.24 to NAWS this year despite our now having used our entire prudent reserve after last RSC and approximately 78% of our prudent reserve this RSC.

ILS,
Keith and Katye

RCM - Bay Report

Number of Groups: 70 Number of Meetings: 120 Donation: 0

Active Subcommittees
☑ Activities
☐ Convention
☑ Executive/Admin
☐ Fellowship Development
☑ H&I
☑ Helpline
☑ Literature
☐ Outreach
☑ Policy
☑ PI/PR
☑ Website
☑ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

What events is your Area hosting in the next 2 months?
Bay Area 45th Anniversary 8/15/2026,

Would your Area like the Region to put on a Workshop or provide support? Please explain.
no

Comments/Current Issues/Concerns/Questions/Problems

RCM - Bermuda Report

Number of Groups: 12 Number of Meetings: 12 Donation: 150

Active Subcommittees
☑ Activities
☑ Convention
☑ Executive/Admin
☐ Fellowship Development
☑ H&I
☑ Helpline
☑ Literature
☐ Outreach
☑ Policy
☑ PI/PR
☑ Website
☐ Workgroup/Ad-hoc
What are your Subcommittees or Fellowship Development working on?
Activities are putting on fundraisers to contribute to our proposed 2027 convention, also a Good Friday unity day was held at long bay beach.
What events is your Area hosting in the next 2 months?
Bermuda area is hosting a speaker jam pot lock dinner to raise funds for our convention.
Would your Area like the Region to put on a Workshop or provide support? Please explain.
Yes we would like region to put on a workshop on NA unity and service commitment.
Comments/Current Issues/Concerns/Questions/Problems
NA

RCM - Big Bend Report

Number of Groups: 5 Number of Meetings: 12 Donation: 50.04

Active Subcommittees
☑ Activities
☐ Convention
☐ Executive/Admin
☐ Fellowship Development
☑ H&I
☐ Helpline
☐ Literature
☐ Outreach
☐ Policy
☑ PI/PR
☐ Website
☐ Workgroup/Ad-hoc
What are your Subcommittees or Fellowship Development working on?
we do not use FD but are trying to get it going
What events is your Area hosting in the next 2 months?

Would your Area like the Region to put on a Workshop or provide support? Please explain.
currently working on a learning day August 15,2026
Comments/Current Issues/Concerns/Questions/Problems
we are still working on sending the left over convention money, from the sub-committee.

RCM - First Coast Report

Number of Groups: 35 Number of Meetings: 60 Donation: 0

Active Subcommittees
☑ Activities
☑ Convention
☑ Executive/Admin
☐ Fellowship Development
☑ H&I
☑ Helpline
☐ Literature
☐ Outreach
☑ Policy
☑ PI/PR
☑ Website
☐ Workgroup/Ad-hoc
What are your Subcommittees or Fellowship Development working on?
Activities: NA Trivia game day scheduled for June 6 at 4172 Shirley Ave 2-6 PM. Tentatively planning "Nacho average speaker jam" for mid-August (speaker jam with nacho/taco bar). More info TBA.
Convention: Convention subcommittee has announced a date and location for the next FCACNA (First Coast Area Convention of NA). It will be 10/23-10/25 2026 at the Ramada by Wyndham (San Jose Blvd.). Fundraising events are coming up. I will attach flyers.
Executive/admin: We have letters of willingness in for Area Chair, Vice Chair, Secretary, RCM, RCM 2. Voting happens in July in First Coast. Also, the RCM team just presented a trusted servant's learning day at the most recent ASC. It was intended to inform the area of the positions coming open in area service, including the duties and responsibilities and clean time requirements. It was a positive experience for all. Additionally, the executive committee is continuing the work of creating electronic versions of area paperwork. They put out an updated, electronic motion form last month and are working on GSR and subcommittee reports at this time.
H&I/PR just did a learning day. They said it was a success with a good turn out. H&I and PR were finally able to get a contact at the jail after months of struggle to get fingerprinted people through orientation so that they can enter lock down facilities.
Helpline: After well over a year, we voted in a Helpline chair at the most recent ASC :)
Policy (Guidelines): Guidelines completed an addendum sheet to the guidelines for upload to the First Coast Area website.
Website: Our Webservant is an area position rather than a subcommittee at this time. We need an alternate.
What events is your Area hosting in the next 2 months?

Activities NA Trivia Game day 6/6/26 at 4172 Shirley Ave. Jacksonville, FL 2-6 PM
Would your Area like the Region to put on a Workshop or provide support? Please explain.
Not at this time.
Comments/Current Issues/Concerns/Questions/Problems
All is well

RCM - Greater Orlando Report

Number of Groups: 30 Number of Meetings: 123 Donation: 1944.86

Active Subcommittees
☑ Activities
☑ Convention
☑ Executive/Admin
☐ Fellowship Development
☑ H&I
☑ Helpline
☑ Literature
☐ Outreach
☑ Policy
☑ PI/PR
☑ Website
☑ Workgroup/Ad-hoc
What are your Subcommittees or Fellowship Development working on?
Ongoing website WG
What events is your Area hosting in the next 2 months?
Activities is hosting Service Awareness Day 6/20 9:30am-12pm
Would your Area like the Region to put on a Workshop or provide support? Please explain.
Not at this time
Comments/Current Issues/Concerns/Questions/Problems
No current issues

RCM - Heartland Report

Number of Groups: 22 Number of Meetings: 55 Donation: 0

Active Subcommittees
☑ Activities
☑ Convention
☑ Executive/Admin

☐ Fellowship Development
☑ H&I
☑ Helpline
☐ Literature
☐ Outreach
☑ Policy
☑ PI/PR
☑ Website
☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

What events is your Area hosting in the next 2 months?
Beach trip 6/13 Beach Desoto 11am-3pm
Would your Area like the Region to put on a Workshop or provide support? Please explain.

Comments/Current Issues/Concerns/Questions/Problems
Regional trusted servants continuosly inform Areas the importance of Homegroups that support All NA financed activities. In hopes of our homegroups becoming more viable in decision making of the direction of NA.

RCM - Palm Coast Report

Number of Groups: 50 Number of Meetings: 71 Donation: 251919

Active Subcommittees
☑ Activities
☑ Convention
☑ Executive/Admin
☑ Fellowship Development
☑ H&I
☑ Helpline
☑ Literature
☐ Outreach
☑ Policy
☑ PI/PR
☑ Website
☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?
Policy is updating the policy. New Treasurer and a new PR chair and Vice Chair
What events is your Area hosting in the next 2 months?
See flyers
Would your Area like the Region to put on a Workshop or provide support? Please explain.
No
Comments/Current Issues/Concerns/Questions/Problems

No

RCM - Recovery Coast Report

Number of Groups: 19 Number of Meetings: 22 Donation: 25

Active Subcommittees

☑ Activities
☐ Convention
☐ Executive/Admin
☐ Fellowship Development
☑ H&I
☑ Helpline
☑ Literature
☐ Outreach
☑ Policy
☑ PI/PR
☑ Website
☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

PR continues to advance in Social Media Platforms

What events is your Area hosting in the next 2 months?

June 6th Summer Kick Off LUAU.

Would your Area like the Region to put on a Workshop or provide support? Please explain.

No

Comments/Current Issues/Concerns/Questions/Problems

None at this time

RCM - River Coast Report

Number of Groups: 9 Number of Meetings: 9 Donation: 0

Active Subcommittees

☐ Activities
☐ Convention
☑ Executive/Admin
☐ Fellowship Development
☑ H&I
☑ Helpline
☑ Literature

☐ Outreach
☐ Policy
☐ PI/PR
☐ Website
☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?
River coast area I'm in the process putting together a speaker jam at tentative September.

What events is your Area hosting in the next 2 months?
None

Would your Area like the Region to put on a Workshop or provide support? Please explain.
Not at this time

Comments/Current Issues/Concerns/Questions/Problems
River course is a small area and most of the trusted servants. We are multiple hats. He gets kind of challenging to get members involved in area service.

RCM - Serenity Coast Report

Number of Groups: 5 Number of Meetings: 6 Donation: 0

Active Subcommittees
☑ Activities
☐ Convention
☐ Executive/Admin
☐ Fellowship Development
☐ H&I
☐ Helpline
☐ Literature
☐ Outreach
☐ Policy
☐ PI/PR
☑ Website
☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?
Greater support for service positions.

What events is your Area hosting in the next 2 months?
None

Would your Area like the Region to put on a Workshop or provide support? Please explain.
Not at this time

Comments/Current Issues/Concerns/Questions/Problems
1) All service positions were filled at our last area. Some positions had 1 person holding two positions, (vice chair positions).
2) Whether we can generate more support for service positions or merge with neighboring areas.

RCM - Space Coast Report

Number of Groups: 14 Number of Meetings: 28 Donation: 0

Active Subcommittees

☑ Activities
☑ Convention
☑ Executive/Admin
☐ Fellowship Development
☑ H&I
☑ Helpline
☐ Literature
☐ Outreach
☑ Policy
☑ PI/PR
☑ Website
☑ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

Convention is having a fundraiser June 20th it is a chili cookoff/ humble pie auction. We are having home groups compete in the chili cookoff and auctioning off pies to pie a select group of people in the face. tickets are $10.

The Space Coast convention is Sept 11-13th at cocoa beach hilton. i have registrations and hotel booking information.

activities are still having our “sunday fundays” which is not to make money but simply for fellowship.

an adhoc committee was formed to create a policy for the new literature coordinator position.

What events is your Area hosting in the next 2 months?

Chili cookoff/ humble pie auction

Would your Area like the Region to put on a Workshop or provide support? Please explain.

no

Comments/Current Issues/Concerns/Questions/Problems

We are considering having GSRs be able to hold more than one position like for subcommittees not admin body. We are wondering if any area has done this. If so what did your policy regarding this look like?

RCM - Suncoast Report

Number of Groups: 44 Number of Meetings: 71 Donation: 0

Active Subcommittees

☑ Activities
☑ Convention
☑ Executive/Admin
☐ Fellowship Development
☑ H&I
☑ Helpline
☑ Literature
☐ Outreach
☑ Policy
☑ PI/PR
☑ Website
☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?

Activities: 2 New events in the planning. New members on the committee. Created and selling T-Shirts for the Suncoast Area. Admin has had many discussions on traditions and logo, if the choice to make and sell shirts should have been a body vote. If the design needed to be voted on. Shirts are sold for $15 with little profit. All profits will come back to area.

Convention: Has a balance of $2443. Admin asked for a checks and balances of their funds. Hosting an event once a month. Chair and co chair positions are open. Need committee members. Do not have a policy approved.

Admin: Admin identified we were interpreting our policy quorum definition incorrectly. We were able to put motions on the floor this past area that had been sitting waiting for quorum. Admin has concerns about groups (In person and virtual) not attending RSC. Discussion about how to handle this. Send Admin members to meetings to touch base with them and report back. All reports back were positive, resulting in all groups meetings with attendance and following traditions. Currently policy states that the body votes whether to remove a meetings from the BMLT or not.

H&I: Shark Coast from SWFL Region attended our H&I to see how they could be of help in our are. They only have 1 facility and want to be of help to our area. Have established virtual orientation for those who cannot make it to H&I committee meeting in person. These have been very successful with 8+ new orientations.

Helpline: 29 calls in 2 months. Connected with techs within NA to assist with Yelp.

Lit: April order was $2325. May order was 1166
Policy: A chair was elected after long vacancy. Policy committee meetings set up virtually. Admin and committee actively working to update the policy.

PR: Is still vacant and covered by Co Chair. Continue to reach out to local farmer markets for stands. Now have all Rack locations covered with volunteers.

Web: New website is live. Much faster with our new platform showing 14% increase. Continue to make edits

What events is your Area hosting in the next 2 months?

We Do Recover Homegroup - Celebrating 41 Years. May 24th

Memorial Day Event hosted by Fresh Start Homegroup - May 25th
Icecream Social - Convention - May 31st
Summer Beach Bash On Coquina- Area - Aug 16th
Dinosaur Day - Area - Area - September 10th
All flyers attached and on naflorida.org
Would your Area like the Region to put on a Workshop or provide support? Please explain.
Co Chair would still like a presentation from PR/H&I. Discussion started.
Comments/Current Issues/Concerns/Questions/Problems
No

RCM - Tampa Fun Coast Report

Number of Groups: 54 Number of Meetings: 103 Donation: 0.00

Active Subcommittees
☑ Activities
☐ Convention
☑ Executive/Admin
☐ Fellowship Development
☑ H&I
☑ Helpline
☑ Literature
☐ Outreach
☑ Policy
☑ PI/PR
☑ Website
☐ Workgroup/Ad-hoc
What are your Subcommittees or Fellowship Development working on?
H&I Subcommittee: Operating smoothly. They've opened two new facilities this year, which was mentioned in my last report, and they just opened up a third one called the Sterling House.
-Book Drive just ended: They collected 156 Basic books.

-Helpline Subcommittee: Biggest challenge is that they had their only female member step away- Looking for a replacement. Otherwise, they are doing well. Only missed 1 call last month.

-Public Relations Subcommittee: We now have a new chairperson. He has a strong presence at our local Hillsborough Recovery Coalition, so they are planning to put a PR table up at one of the next local Recovery events. I will keep you updated on details.

-ITR Subcommittee: The group has been meeting and functioning without a chairperson for the past several months, but we finally have a nominee to be chair. We will vote next month.
What events is your Area hosting in the next 2 months?
Women and Recovery Family Picnic: Today, May 17th from 10am - 4pm

Women's Hope Brunch: Tuesday, May 19th from 5:30pm - 8:30pm
St. Paul Lutheran Church, Tampa, FL

Memorial Day NA Cookout: Sponsored by Monday Night HYPE
Monday, May 25th from 5pm - 10pm
20110 N. Nebraska Ave. Tampa, FL

Road to Recovery Anniversary Celebration: Friday, June 26th from 6:30pm-9pm
Harvester Community Church, Land o' Lakes, FL

Would your Area like the Region to put on a Workshop or provide support? Please explain.
I am interested in having the FD team come to Tampa to support putting on a learning day. I plan to present this idea to my area to pursue moving forward. I will follow up with FD team for details and next steps.
Comments/Current Issues/Concerns/Questions/Problems
1. Area Insurance: This has been an ongoing process, but we are working to obtain a quote that will cover all groups within the area. We still need to discuss and decide moving forward with any type of coverage. To be continued.

2. Website: We are currently in the discussion phase with our ITR subcommittee, but we are looking to revise our Website.

3. FRCNA support chairperson- Chairperson position has been vacant- When does FRCNA support meeting meet? What's the best way to get in contact with FRCNA support to answer general questions.

4. Concern: We had expenses that dipped into our prudent reserves from the beginning of the year and we've experienced a decline in 7th tradition donation to area in the last few months. After 5 months, we finally recovered our prudent reserves as of this month, but it's been a slow process due to the decline of donations.

RCM - Treasure Coast Report

Number of Groups: 28 Number of Meetings: 34 Donation: 0

Active Subcommittees
☑ Activities
☑ Convention
☑ Executive/Admin
☐ Fellowship Development
☑ H&I
☑ Helpline
☑ Literature
☐ Outreach
☑ Policy

☑ PI/PR
☑ Website
☑ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?
Serenity in the Swamp, TCCNA XV Logo contest through 10/31/26,

What events is your Area hosting in the next 2 months?
Day of the Dinosaur Speaker Jam, 05/23/26 1-7pm in Okeechobee. Sock Hop Dance 06/27/26 7-10pm @ Okeechobee Christian Church.

Would your Area like the Region to put on a Workshop or provide support? Please explain.
Not at this time

Comments/Current Issues/Concerns/Questions/Problems
None at this time

RCM - Uncoast Report

Number of Groups: 22 Number of Meetings: 34 Donation: 0

Active Subcommittees
☑ Activities
☐ Convention
☑ Executive/Admin
☐ Fellowship Development
☑ H&I
☑ Helpline
☑ Literature
☑ Outreach
☑ Policy
☑ PI/PR
☑ Website
☐ Workgroup/Ad-hoc

What are your Subcommittees or Fellowship Development working on?
In April, the outreach subcommittee trips were cancelled. For May, a trip to Last House on The Block is planned.
The policy subcommittee has finished revising policy. Last three motions to be voted in June area.
The activities subcommittee has finished planning the Annual Uncoast Area Summer Tour 2026.
H&I is currently under policy revision. In addition, the subcomittee is working to start a meeting at a teen detox and rehab center in Lake City.

What events is your Area hosting in the next 2 months?
The upcoming events are:
Poe Springs Park on June 20, 2026.
Butler Beach Trip on July 25, 2026.
Ichetuknee Springs State Park on August 15, 2026.
Three “indoor” events in June, July and August are still being planned.
For more details, please visit the website uncoastna@org or revise the attached flyers.

Would your Area like the Region to put on a Workshop or provide support? Please explain.
No support needed at the moment.
Comments/Current Issues/Concerns/Questions/Problems
PR still has no chair. Alternate treasurer, alternate chair, alternate secretary, alternate literature and CSM 2 positions are still vacant. Nominations for the rest of positions have been presented in May area.
Back to Basics homegroup with two meetings in Live Oak left the Uncoast area. They created a new area in itself named Suwannee Valley Area that is part of the Alabama Northwest Florida Region.

Fellowship Development Leader Report

Hello Florida Region!

The last several months have been very interesting! CAR presentations and budget reviews, Corrections workshops and travel to ASC's, Zoom presentations and play-by-play world service discussions relayed teletype style via WhatsApp, learning days and workgroup reboots and learning how to do things from scratch again. While the world may be in Chaos mode v2.0, the fellowship is alive and yearning to increase our ability to carry the message and welcome the newcomer. We discuss almost to the point of argument how we are going to fit all of the workshops and topics and sharing into an already packed weekend each regional event. I'm consistently floored with those who I find myself around in service whose passion shines a beacon around them.

The Fellowship Development team members have been meeting regularly. We have been assisting with the reboot and creation of newly formed workgroups as well as reaching out and connecting to learning days, ASC's, speaker jams, and other various area activities to further connect with the areas that comprise our region. Kim, the FD Co-leader, has been making her way around the region to visit various ASC's and connect as well as learn what is happening in your local area. Please feel free to reach out to us at fd@naflorida.org if you would like to start a discussion about how best we can support your area. Please also fill out your HRP form so you can be on the list for vetting for the workgroups.

The Saturday agenda for Fellowship Development will be emailed out to all RCM's on the Monday prior to the regional weekend. Please have any/all requests for specific agenda items or topics submitted to an FD team member by the first day of the month that the regional weekend is scheduled.

Workgroup updates
May 2026 Newsletter Workgroup Report

We have been meeting every other week for about two months.

We have been working on the logistics to create a regional newsletter, exploring key areas such as content matrix, principles, guidelines, legal, and staffing considerations.

Today the Workgroup will introduce a survey, a proposed name, and a guiding statement that will serve as the foundation for the newsletter moving forward.

The Survey: Your input will help fine-tune the content matrix. Since this newsletter is for the Florida Region, please fill it out and share it with your area and beyond.

The Name: We are proposing OUR COMMON WELFARE and would like to take a straw poll right now — what do you think? Do you have another suggestion?

The Guiding Statement: To inform, connect, and inspire members across the Florida Region through a newsletter that reflects our shared commitment to recovery and unity.

This newsletter exists to strengthen our region and support NA's primary purpose: carrying the message of recovery to the addict who still suffers. We are committed to producing a newsletter that is simple, clear, and reliable — one that reflects the spirit of our fellowship and serves every group and member across our region.

What This Newsletter Will Do

Promote unity

Strengthen communication between areas and groups

Share experience, strength, and hope

Keep members informed of meetings, events, and service opportunities.

ILS,
Colin H / Kim S

H & I Resource Coordinator Report

On Sat May 2 I participated in First coast PR and H&I Learning day with Angelo. May 11th we had our virtual meeting with the Region's PR and H&I chairs and interested members.
I spoke to a few H&I members throughout the region to assist them with their committees.

In loving service,
Cindy C

Public Relations Resource Coordinator Report

We held our bi-monthly virtual Area PR and H&I meeting on May 11th @ 7pm. We had 13 members join the meeting. The areas in attendance were Palm Coast, Forest, First Coast, Daytona, Greater Orlando, Suncoast, Bermuda, and Nature Coast. The meeting covered a wide variety of topics including, PR and H&I Collaboration for

presentations, in there respective areas as well as new committee members resources, and a general update on the challenges and successes of each area's committees. Our Bi-monthly meeting information is now being posted on naflorida.org. Please remember that everyone is welcome to attend - and this meeting ID, Passcode and link will be the same EVERY time we meet:
https://us02web.zoom.us/j/9213620791?pwd=byZvOvdb39wHLLoDEXnn4eIS2HgafG.1&omn=89252936431
Meeting ID: 921 362 0791
Passcode: PRH&I
As always we are here to support all of our areas If anyone has any questions you can email myself and Charles D. at prc@naflordia.org and prcc@naflorida.org. PR and H&I Bimonthly virtual meeting: The PR & H&I meets 7 pm – 8:30 pm the Monday before Region during the month that Region is held. We are attending the SEZF PR Task for meetings monthly and any quarterly webinars that are provided by NAWS. We are answering all emails we receive on the FL Region PR email with inquires and typically we connect them with the local area PR team.
And as a reminder how can we be attractive if we are not visible because **WE ARE ALL PR !**

ILS,
Liz B. and Charles D. YOUR Florida Region PR Resource Coordinators

Technology Resource Coordinator Report

Thank you for being a part of our recovery. Our team is making slow but steady progress on implementing new ideas and policies to improve our ability to strengthen our bottom line and better carry the message that we do recover.

We are working with the FD team to find and improve our Google Workspace (file management), our website, and the hybrid technology used at various events and FRSC meetings. We humbly ask for your patience, as this is a work in progress.

If anyone would like to help in the pickup / packup of our tech gear for each FRSC meeting we would welcome any and all help.Please contact ITC@naflorida.org or FDleader@naflorida.org

I have spent time looking over our website and have cleaned up some of the links left behind that are no longer needed. As always if anyone has any suggestions to improve our website we would greatly appreciate your input and ideas.

We are working on two(2) new items for our website, one - to list current open positions at the Regional level, two - to list our flyers in a more timely manner. Our upcoming projects that we are looking into is a way for people to open support tickets regarding their corresponding tech issues so we can provide more accountability - "5. For each responsibility assigned to the service structure, a single point of decision and accountability should be clearly defined."

If at any time anyone in recovery would like to get involved and help our team, please let us know.

Chris H

I.L.S. (In Loving Service) - Middleburg Group, Avondale Group, Living Clean, Alive-n-kickin', Ultimate Weapon - Serenity Coast Area of Jacksonville Web Servant - Florida Region Technology Resource Coordinator.

RD/AD Report

see attachments
Attachments

HRP Report

HRP Team Meeting Note

The HRP team met jointly between regions, and we also welcomed Jennifer, who attended the meeting to gain a better understanding of the HRP role and the tasks performed by HRP.
The team reviewed the HRP form and discussed contacts reached, as well as the purging process for prior HRP forms that are more than two (2) years old.

The team also reviewed upcoming elections, including:
Acclamations: AD to RD and PR Co-Coordinator to Coordinator
Election nominees for Alternate Secretary and Alternate Delegate
All nominees were vetted and received an HRP vote of confidence.

Additional discussions included:
Review of the exit survey
Upcoming proposals
Members experiencing Drive access issues

At the regional Saturday , the team discussed utilizing the allotted Saturday meeting time from 5:00 PM – 6:00 PM to meet with Fellowship Development (FD).
The team further discussed:
Current workgroups
Next steps in the process
Best practices for communication between HRP and FD
Establishing and setting end goals

The meeting focused on strengthening collaboration, improving communication processes, and supporting continued progress toward established objectives.
Belynda N
HRP leader
HRP_leader@naflorida.org

The last 2 months I performed 2 core HRP panel responsibilities : conducting interviews and vetting with our entire HRP panel for open positions and designing an exit-interview Survey for departing members of the admin body .

This work is aimed at effectively filling gaps for open positions and capturing knowledge from members transitioning to new roles. Following up on open workgroups status to complete fully staffing.

We are currently looking for members to fill the (PR Alt Coordinator, Tech Panel 2 & 3,Tech Interim #1 & 2, RSO Board 4 & 5 looking forward to a continued partnership with each RCM for assisting with helping to get qualified members.

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In Loving Service
Gladys S
HRP Member
407-782-5048

1. Currently working on the volunteer list and updated information needed for current members and reaching out to all members recently completed a HRP form.

2. Have made contact with several members who completed the HRP form. Discussed position they have an interest in.

3. Interview members for an open position of their choice

4. Mentor future members express interests of becoming a HRP panel member.

Allen R
HRP 2 Panel Member

RSO Board Report

RSO Report
Florida RSC 05/17/2026

Greetings to the Florida Region from your Regional Service Office and its Board of Directors.
The Board of Directors met on May 10, 2026, virtually.

As of 04/30/26 our balance with the WSO was $43,465.06 plus $6,440.72 for shipping for a total of $49,905.78. We have paid that in full since then.

In the bank as of 04/30/2026: $97,083.56 I will be rolling over the 2 CDs on 05/18/2026. As that is the date they mature. I hope new CDs are at a higher interest that they are currently at:
100084466304 – 3-month CD: $12,676.23 (at 3.50%), maturity date of 5/18/2026
100084466305 - 3-month CD: $12,676.23 (at 3.50%), maturity date of 5/18/2026

Inventory: as of 05/30/2026: $166,209.96 with a retail value of $200,776.40 -This is Lit, only. Remember some of this stock is at the inventory price that had a 17% discount at the end of last year before the prices went up. As a result our profit margin will decrease in future months.

Accounts receivable, the money we are owed: $28,000.00 all within 30 days payable and are all current currently.

Monthly sales:	February:	$34,133.69
	March:	$48,625.98
	April:	$40,348.68
	Year to date:	$618,093.16 These numbers need to increase!!!

While our profit margin on this current inventory has helped and allowed us to improve on our computers and the order for ECCNA and tweaking still needing to be done on the new website special items we need to increase our sales. The discount has allowed us to make a decent profit on that order that we got an added discount from NAWS however we are almost through that literature. So please we can do this together. Let us know when you have events that maybe we can attend if you invite us so we can move more of the special items. RCMs, Please take back to your areas that when they come to office to pick up orders that they call first so that the office staff can make sure your orders are ready.

Last region I mentioned the Tax-exempt number and the need for records of the dates that the tax-exempt number is being used, who used it, and what it was for, and the amount of the purchase and receipt should be attached. This should be sent to Ashley at the RSO at the end of each month. I have asked the RSC as well as the 3 areas a single point of accountability of who is collecting that data. At the RSC I believe it is the treasurer who I have spoken with already. Thank you Heartland for your report. The 2 other areas under the Not-for-Profit corporation has yet to send anything and Ashley is waiting to hear from you. The treasurer and the RD/AD team are accounted for. If there is anyone else on the RSC admin that has used the Tax exempt number please report it with receipts to the treasurer or me. The accountant as I stated last region is insisting on this information in next year's taxes as it is to big of a liability and the risk of being audited. So please let me or Ashley at the office or the RSC treasurer know this information. Please, this is important.

Website: All WSO products are up and can be ordered. Specialty products are still a work in progress. The SKU from Go Daddy does not match current codes. In the process of updating the new staging site Ashley and Andy are working Amber on other little things as they come up. They will have a better idea of the completion time once those specialty items.
6
codes are updated to QuickBooks. All licenses for backend have been secured by the office, so the website is 100% portable if we choose to move to another company for managing/hosting. What this means is we own this website 100% which we did not with past websites we have had. Ashley and Andy have been working to get the new website is up. We have approved some overtime as the delay is that they still have to do the work they were hired for and that is to take your orders, fill your orders and make sure we have stock for your orders. Lets not all jump for

joy just yet, the new website is launched as all our literature is on there with pictures and prices. The specialty items are not. However, with the overtime we approved we hope it will be soon that we have a complete up and running site with all our specialty items there for you to see and porches.

Employee updates: Currently Ashley and Andy are working full-time, 40 hours per week. They are excellent employees and meeting all expectations.

Office updates: Office is running great. We don't think the price increase from NAWS has really stopped customers from ordering. Ashley and Andy starting to get ready for the upcoming FRCNA, looking at what we have and seeing what we need to purchase.

Treasurer: Tim has been working with Ashley to migrate to QuickBooks Desktop online and now that it is functioning correctly the way we need it to. This has been a huge task. He also says as he crunches numbers and with the large expenses we incur when we go to FRCNA we hope it will be as successful as it was last year. We thank FRCNA as we had a great year last year and hope to do it again, thank you FRCNA Committee.

RSC: We, the Board of Directors, are still looking for two board members as there are 2 vacant board positions. We are looking for one with a legal background and we have given contact information to HRP to interview a possible candidate that we will nominate after she is interviewed, As for FRCNA we are looking for volunteers to volunteer time to be behind the RSO counter and serve our members who wish to purchase RSO merchandise at FRCNA. You can contact Asley at the office if you are interested. Also, if you have noticed the shirts we have been selling this RSC and they will continue to be available through the RSO as well as the RSO Board members and RSO staff have been wearing RSO shirts, they are also available and again you can call Ashley at the office of reach out to Tami. RCMs, please make sure your areas have the current order forms with the correct prices on it.

Finally, we welcome you to come and visit our office Monday to Thursday 8:00 AM to 3:00 PM and see the office and some of the specialty items. We are at: 2222 South Combee Rd.
Lakeland, Florida 33801

In the heart of the Florida Region.
In loving Service,
RSO Board of Directors
Joel B. President
Tami B. Vice President

Attachments

FRC Board Report

Good afternoon, Florida Region,

FRCNA, Inc. BOD, met May 13, 2026. All board members were present.

FRCNA XLIV "The Message is Hope" will be held at Rosen Plaza July 2, 2026 - July 5, 2026, please announce in

your Areas. There are no rooms available at the Plaza, please reserve your room online at the Rosen Point Inn under our room block. Rosen Pointe Inn will continue to allow us to book rooms until they are sold out. It is a 5-minute walk from the Rosen Inn to the Plaza. There is a city-wide event planned for the 250th Independence Day July 4th celebration which is HUGE. Hotels in the greater Orlando and surrounding areas will be at a premium cost the closer we get to the convention. Parking is $10/per day with unlimited in and out access.

We are excited about our new audio vendor, all newcomers 30 days or less will receive a speaker CD at no cost. The Retro 80's dance will be Saturday night. This year's comedian is Liz Grant from the San Fransico Bay Area on Friday night. Get your comedy tickets online cost is for $30.

The Escape Adventures on Friday and Saturday daytime several teams. The Escape Room is also Friday and Saturday nights at 10PM and sign-ups are limited. Both experiences are working on new ideas that will be the main character. See Trish our Team Lead if you would like to volunteer. We will also have a bigger, better TikTok banner located near Registration for your photo ops, social media content and memories. The Auction is Saturday night promptly at 7PM, we do use auction paddles and there will be 6 limited edition specialty items along with the FRCNA 44 jewelry pieces, and medallion along with the signed convention banners.

The Merchandise committee has ordered all merchandise items and delivery is in process. The Registration committee selected new theme related swag bag items.

The Program committee has selected and BOD approved Main Speakers. We have speakers from Central Maryland-Oceanside, Region 51, Las Vegas, NV, Alaska, Bay, Tampa Funcoast and Palm Coast Areas. The Program committee is now working on filling in the workshop Chairpersons and Speakers. The FRSC will have 3 consecutive 90-minute workshops at 10AM on Friday facilitated by the RD / AD, Fellowship Development and Corrections. FRCNA was asked not to schedule any FRC/recovery workshops in the same time slot to encourage member's attendance. We are going to have a "What is a Pioneer?" Q & A workshop with a panel of 40+ years members. If you could ask a predecessor/oldtimer with 40+ a question. We will be collecting questions, prior to the convention and on-site on Thursday.

The Main Speakers will also be available via Zoom by our Zoom Team and for any hearing impaired members we will be providing an ASL Interpreter for the 4 Main Speakers Thu – Sun.

*Did you know that your Area can earn double points when they sign-up and complete hours for convention set-up and convention break down? See our FB group/page for instructions. The Suncoast Area won the Service Heroes banner last year…who is going to take this year…let's go!

The pre-registration cost will go to $65 starting May 18, 2026, and on-site is $70, go to www.frcna.com. Banquet and comedy tickets are also available for purchase. Newcomers are any member with 90 days or less. Please any treatment facilities, rehabs and/or recovery houses to send their requests or questions to registration@frcna.com.

The next Support Committee for planning and execution is scheduled on-site June 7, 2026, from 10am-12pm. If you would like to volunteer for a support committee, go to frcna.com/volunteer or email info@frcna.com. Keep your eye on and follow our social media platforms, FB, X and Instagram for current news and information!!!

CFO Report to the BOD 05/13/26

Checking Account Balance $23,260.27

So far for FRCNA 44 The Message is Hope:

	5/13/2026
Registrations	Totals
July Special	155
Before May 18	271
After May 18	426
Banquets	
July Special	171
July Special - Vegan	3
August thru June Cutoff	68
August thru June Cutoff - Vegan	242
Friday Entertainment	29
Mugs	45
T-Shirts	44
Donations	$277.00

We have $65,504.74 in deposits on hand with hotels for future conventions, entertainment and our storage unit broken down as follows:

Rosen Plaza (2026 – FRCNA 44)	$25,000.00
Rosen Centre (2027 – FRCNA 45)	$10,000.00
Rosen Centre (2028 - FRCNA 46)	$10,000.00
Rosen Centre (2029 - FRCNA 47)	$5,000.00
Rosen Plaza (2030 - FRCNA 48)	$5,000.00
Mark Lundholm 2027	$5,000.00
DJ - Buck Wylde Entertainment FRCNA 44	$500.00
Liz Grant - Comedian	$3,421.40
Cubesmart 10/25 - 12/26	$486.84
Orlando Office Center - Security	$69.00
Orlando Office Center - Rent 4/26 - 3/27	$655.50
Wix 10/11/25 - 6/10/28	$372.00
Total Deposits	$65,504.74

We filed our monthly sales tax report with the Florida Department of Revenue, paid for the banners ordered and half of the merchandise order.

ILS,
Shar S, Steph W, & Marcia C. along with the entire FRCNA, Inc BOD

Attachments

Old Business

Proposal Number: 2026-01-01
Maker: Nature Coast

Proposal: To restrict the funds that were intended for the Florida Service Symposium to be used in a way that fits the needs of the Florida Region.

Intent: To utilize the funds in a way that fits the needs of the Florida Region, contributes to the fund flow, and helps to fulfill our primary Purpose.

Spiritual Impact: Concept #11 - NA funds are to be used to further our primary purpose and must be managed responsibly.

Financial Impact: $13,600

Guide to Florida Regional Service Change: Possible line item in budget

Outcome: Consensus was not reached.

New Business

Proposal 2026-05-01

Maker: Treasury Team

On page 20 of the July 2025 version of the Guide to Florida Regional Service (GTFRS), update item #3 from:

3. After paying our bills and establishing a prudent reserve, any money left over will be forwarded to the next level of service.

CHANGE TO: After paying our bills, establishing a prudent reserve, establishing reserves for other RSC-directed items, and paying required deposits for the following two RSC weekends to the hotel; any money left over will be forwarded to the next level of service.

INTENT: to make sure that we have properly reserved for the costs of our expenses before passing the money along according to fund flow.

Outcome: Consensus was reached.

Proposal 2026-05-02

Maker: Treasury Team

On page 20 of the July 2025 version of the Guide to Florida Regional Service (GTFRS), update item #4 from:

4. Each member of the Administration Workgroup and Resource Coordinators shall receive a stipend of one day at the prevailing daily IRS Business Rate for travel expenses.

CHANGE TO: Each member of the Administration Workgroup and Resource Coordinators are permitted one room night at the RSC host hotel "direct billed" to the RSC master account along with up to 2 nights of parking at the RSC host hotel. In the event that parking is not able to be direct billed then this will be reimbursed at the special FRSC contracted self-parking rate with the presentation of receipts. The RSC Co-facilitator will be responsible for coordinating the room booking list and provide it to the RD/AD team.

INTENT: to be financially responsible while ensuring that financial resources are not too great of a barrier to serve at this level.

Financial Impact: At current contracted rate that is a total of $173 (149 +12 per night parking). This will be a financial savings/impact/benefit to the Florida RSC of $5,700 (19 trusted servants at $50 savings per region for 6 RSC weekends)

Outcome: straw poll consensus to move discussion to July RSC

Proposal 2026-05-03

Maker: Treasury Team

On page 20 of the July 2025 version of the Guide to Florida Regional Service (GTFRS), update item #10 from:

10. All proposed budgets referred to Areas for approval must include the current budget and the actual expense for the past 12 months.

CHANGE TO: All proposed budgets referred to Areas for approval must include the proposed budget, the current year approved budget, the current year actual expenses to date, and the prior 2 years budgeted and actual expenses

INTENT: To provide adequate financial history of budgets and actual expenses for the areas, groups, and members to understand the financial operations of the Florida RSC and be able to ask questions and make informed decisions on how 7th tradition funds are being spent by the Florida RSC.

Outcome: Consensus was reached

Proposal 2026-05-04

Maker: HRP

Proposal: To increase the number of HRP Panel Members from 3 members to 5 members.

Concern: The spirit of rotation in the election process and to allow for thorough and proper mentorship including succession planning.

Intent: Operate efficiently and utilize resources and skill sets available. The 2 members would meet with HRP virtually via the Zoom platform between FRSC meetings. The 2 members will
also be required to attend FRSC at a minimum of one (1) weekend via Zoom. If requested to attend a RSC weekend in person to perform HRP tasks, they will be compensated with mileage only at the current IRS rate.

Spiritual Impact: FRSC will be better served and in compliance with Elections Continuity and rotation.

Financial Impact: Mileage reimbursement annually for the 2 members / One Room night

Guide to Florida Regional Service Change: Yes On Page 21, Under Composition Change: the Human Resource Panel to consist of five (5) individuals elected by the FRSC.

Outcome: Consensus was not reached.

2026-2027 Budget Worksheet May 12, 2026 was presented by the Treasurer (see Attachments.)
RCMs are asked to bring the budget back to their Area for homegroups to vote on the budget, so we can pass a budget at the July RSC.

Elections

Position: Alternate Secretary
Member: Kristin C
Nominated by: Tampa
2nd by: Palm Coast
HRP: Requirements read; meets qualifications
Outcome: Elected

Position: PR Resource Coordinator
Member: Charles D
Nominated by: Acclimation from PR Co-Coordinator
HRP: Requirements read; meets qualifications
Outcome: Elected

Position: Regional Delegate
Member: Carlos N
Nominated by: Acclimation from Alternate Delegate
HRP: Requirements read; meets qualifications
Outcome: Elected

Position: Alternate Delegate
Member: Myra
Nominated by: Sun Coast
2nd by: Space Coast
HRP: Requirements read; meets qualifications
Outcome: Elected

Open Positions

Volunteer! All NA members of the Florida Region are encouraged to fill out a Human Resource Panel volunteer form at naflorida.org/hrpform to be added to the HRP's pool of volunteers.

Technology Resource Panel 2

Technology Resource Panel 3

Tech Interim 1

Tech Interim 2

Please refer to the Guide to Florida Regional Service for additional qualifications and responsibilities for each open position.

Wrap Up

Reach out! Have questions? Contact your local area's RCMs or message the Florida Region at info@naflorida.org.

Volunteer! All NA members of the Florida Region are encouraged to fill out a Human Resource Panel volunteer form at naflorida.org/hrpform to be added to the HRP's pool of volunteers.

Show up! All NA members have a voice at the Florida Region's Fellowship Development on Saturdays and are welcome to attend the Regional Service Committee Business Meeting on Sundays. FD and RSC meetings will be in a hybrid format indefinitely. If you would like to attend in person or virtually, please see details below, or visit naflorida.org/rsc for more information.

July 17-19, 2026

Hotel Booking Link for July: **PENDING**
https://www.phgsecure.com/IBE/bookingRedirect.ashx?propertyCode=ORLRH&group=GRP_FRSC-NA%20May%202026&arrivalDate=05-15-2026&departureDate=05-17-2026

Rosen Centre Hotel
9840 International Drive
Orlando, Florida 32819
Phone: (407) 996-9840
Room Rate : $149/night (pre-tax)
See naflorida.org/rsc for discounted parking information

Cut off date: June 15, 2026

July RSC Activity Hosted by: Nature Coast

Saturday FD: naflorida.org/virtualfd or Zoom ID 843 0454 1072
Date/Time: July 18, 2026 @ 9:00 am

Sunday FRSC Business Meeting: naflorida.org/virtualrsc or Zoom ID: 845 9148 0010
Date/Time: July 19,, 2026 @ 9:00 am

Admin Meeting: Zoom ID: 823 2896 0092 Passcode: FRSC
Date/Time: Jun 8, 2026 and July 13, 2026 @ 8:30 pm (Second Monday of the month)

Florida Regional Service Committee
Budget for June 1, 2026 to May 31, 2027

						Run from QB	Enter from minutes	Calculate from QB	
		Actual Expenses		Budget					
	Note: The amounts stated in the proposed upcoming budget unrestricted contributions are estimates or projections based on past receivables and expenditures.	Approved Budget FY 24 6/23 - 5/24	Actual Expenses FY 24 6/24 - 11/24	Approved Budget FY 25 6/24 - 5/25	Actual Expenses FY 25 6/24 - 5/25	Approved Budget FY 26 6/25 - 5/26	*Actual Expenses YTD 6/25-4/30/2026*	*Budget FY 27 6/26-5/27*
	SUMMARY							
	TOTAL FRSC ACTUAL/PROJECTED INCOME	**80,297.70**	**38,059.53**	**78,000.00**	**66,642.28**	***65,500.00***	***70,448.92***	***65,500.00***
	TOTAL FRSC ACTUAL/PROJECTED EXPENSES	**(87,010.08)**	**(34,787.62)**	**(123,687.00)**	**(61,491.19)**	***(96,936.00)***	***(67,862.48)***	***(65,450.83)***
	NET CHANGE OVER (UNDER)	**(6,712.38)**	**3,271.91**	**(45,687.00)**	**5,151.09**	**(31,436.00)**	***2,586.44***	***49.17***
	UNRESTRICTED CONTRIBUTIONS							
40000	Unrestricted Contributions						*3,063.81*	
41000	From Areas	57,649.46	31,446.35	60,000.00	*57,043.80*	*50,000.00*	*54,142.48*	*50,000.00*
42000	From Groups	2,952.24	6,515.18	2,500.00	*9,500.48*	*5,000.00*	*963.24*	*5,000.00*
43000	From Members	460.00	98.00	500.00	*98.00*	*500.00*	*177.53*	*500.00*
44001	From Florida Regional Convention (FRC)	13,000.00	-	10,000.00		*10,000.00*	*12,000.00*	*10,000.00*
44003	From Southeastern Zonal Forum (SEZF)	300.00	-	-		-		
44005	From FRNFG	100.00	-	-		-	*101.86*	
	Total Unrestricted Contributions	**74,461.70**	**38,059.53**	**73,000.00**	**66,642.28**	**65,500.00**	***70,448.92***	***65,500.00***
45200	GSR Assembly Revenue	**Budget GSR Assembly ONLY in year of WSC (2026) Three (3) year cycle**						
45201	GSRA Donations	-	-	-		-		
45202	GSRA Merchandise Sales	-	-	-		-		
	Total GSR Assembly Revenue	**-**	**-**	**-**		**-**		
	Total UNRESTRICTED CONTRIBUTIONS	**80,297.70**	**38,059.53**	**78,000.00**	**66,642.28**	**65,500.00**	***70,448.92***	***65,500.00***
	5000 CONTRIBUTIONS TO OTHERS							
50000	Contributions to Others							
50001	Contribution to NAWS	20,000.00	7,124.25	-	*7,124.25*	*0.00*	*6,702.24*	*0.00*
50005	RSO Financial Assistance	-	3,508.67	-	*3,008.67*	-		*0.00*
	Total 5000 CONTRIBUTIONS TO OTHERS	**20,000.00**	**10,632.92**	**-**	**10,132.92**	**0.00**	***6,702.24***	***0.00***
	55000 REGIONAL EVENTS							
56500	GSR Assembly (GSRA) Costs	**Budget GSR Assembly ONLY in year of WSC (2026) Three (3) year cycle**						
56501	GSRA Hotel Meeting Space & Coffee	-	-	-			*1,367.89*	*233.00*
56502	GSRA GSR Paid Room Nights	-	-	-			*7,900.67*	*5,830.00*
56503	GSRA Travel & Lodging Assistance	-	-	-				*1,009.00*
56504	GSRA Audio/Visiual (AV) Equipment/Hardware Rental (Wi-fi)	-	-	-				
56505	GSRA Conference Agenda Report (CAR) Workshops	-	-	-				
56506	GSRA Conference Agenda Report (CAR) Printing	-	-	-				
56507	GSRA Copies & Printing	-	-	-			*195.83*	*101.00*
56508	GSRA Supplies						*117.67*	
	Misc	-	-	-				*350.00*
	Total GSR Assembly (GSRA) Costs	-	-	-		-	*9,582.06*	*7,523.00*
	Total 55000 REGIONAL EVENTS	**24,022.47**	**-**	**31,200.00**		**-**		

	60000 ADMINISTRATIVE EXPENSES							
60101	Admin Travel to FRSC				135.24			
60101	Facilitator FRSC Stipend	1,150.00	639.00	1,200.00	*1,089.00*	*1,200.00*	*1,145.00*	*1,050.00*
60102	Co-Facilitator FRSC Stipend	1,159.00	639.00	1,200.00	*1,314.00*	*1,200.00*	*1,125.00*	*1,050.00*
60103	Secretary FRSC Stipend	959.00	639.00	1,200.00	*1,089.00*	*1,200.00*	*1,350.00*	*1,050.00*
60104	Alternate Secretary FRSC Stipend	959.00	214.00	1,200.00	*439.00*	*1,200.00*	*632.08*	*1,050.00*
60105	Treasurer FRSC Stipend	1,000.00	639.00	1,200.00	*1,314.00*	*1,200.00*	*340.02*	*1,050.00*
60106	Alternate Treasurer FRSC Stipend	1,200.00	225.00	1,200.00	*225.00*	*1,200.00*	*740.00*	*1,050.00*
	Total Admin Travel to FRSC	**6,427.00**	**2,995.00**	**7,200.00**	**5,605.24**	**7,200.00**	***5,332.10***	***6,300.00***
60150	Area Travel to FRSC							
60151	Stateside Area Travel Assistance (FRSC)	-	275.00	1,890.00	*275.00*	*1,890.00*		*0.00*
60152	Island Area Travel Assistance (FRSC)	-	-	4,200.00				
60153	Bahamas Area Treavel Assistance (FRSC)	-	-	-			*0.00*	*0.00*
60154	Bermuda Islands Area Travel Assistance (FRSC)	-	507.04	-	*1,481.98*	*4,200.00*	*655.04*	*2,000.00*
60155	Trinadad & Tribago Area Travel Assistance (FRSC)	-	-	-			*0.00*	*0.00*
	Total Area Travel to FRSC	**-**	**782.04**	**6,090.00**	**1,756.98**	**6,090.00**	***655.04***	***2,000.00***
60200	Admin Travel to Areas							
60201	Admin Area Support Travel	-	-	590.00		*590.00*		*250.00*
60202	Admin Area Support Travel - Concensus Based Decision Making (CBDM)	-	-	750.00		*750.00*		*250.00*
	Total Admin Travel to Areas	**-**	**-**	**1,340.00**		**1,340.00**	***0.00***	***500.00***
60250	Admin Expenses						*59.05*	
60251	RSC Hotel Meeting Space & Coffee ($110/gal plus 27% service charge)	4,558.48	5,154.18	9,000.00	*10,534.04*	*9,000.00*	*11,357.50*	*10,800.00*
60252	RSC Regional Function Events	-	-	-		*750.00*		*750.00*
60253	Statewide Helpline (Twilio/YAP) (Split w/ SFRSC)	1,699.42	730.88	3,000.00	*1,748.27*	*1,500.00*	*463.68*	*1,500.00*
60254	Statewide Helpline SFRSC Reimbursement	(565.54)	(991.49)	(1,500.00)	*(1,864.42)*		*(657.65)*	*(1,500.00)*
60255	Insurance						*1,000.00*	*1,000.00*
	Total Admin Expenses	**5,692.36**	**4,893.57**	**10,500.00**	**10,417.89**	**11,250.00**	***12,222.58***	***12,550.00***
60300	Secretary Expenses							
60301	Secretary Copies, Printing, & Supplies	239.88	-	500.00	*239.88*	*500.00*	*67.34*	*150.00*
60302	Secretary Minutes Printing & Mailing	194.33	76.43	500.00	*242.45*	*500.00*	*110.40*	*400.00*
60303	Secretary Report Submission (Google docs)	-	-	240.00		*240.00*		
60304	Secretary PDF Editing Software (Adobe)	-	-	240.00		*180.00*		
	Total Secretary Expenses	**434.21**	**76.43**	**1,480.00**	**482.33**	**1,420.00**	***177.74***	***550.00***
60350	Treasurer Expenses							
60351	Treasurer Copies, Printing, & Supplies	51.81	42.29	30.00	*42.29*	*30.00*	*278.18*	*60.00*
60352	Treasurer Bank Service Fees				*29.95*		*142.60*	
60353	Treasurer Merchant Processing Fees (PayPal)	411.80	214.10	1,000.00	*383.66*	*1,000.00*	*37.64*	*1,000.00*
60355	Treasurer Software Subscription (QuickBooks Online)	1,070.00	576.00	1,200.00	*99.00*	*1,200.00*	*1,364.00*	*1,400.00*
60360	Tax Prep Fee						*500.00*	*500.00*
	Total Treasurer Expenses	**1,533.61**	**832.39**	**2,230.00**	***554.90***	***2,230.00***	***2,322.42***	***2,960.00***
60500	Strategic Planning Meeting (SPM)						*388.83*	
60501	SPM Room Rental	50.00	200.00	200.00	*200.00*			
60502	SPM Food	113.81	173.95	200.00	*173.95*			
60503	SPM Admin Travel	115.25	52.26	750.00	*52.26*	*400.00*	*52.50*	*400.00*
60504	SPM FD Travel	-	207.37	-	*207.37*			
60505	SPM HRP Travel	132.50	180.90	250.00	*180.90*	*250.00*	*0.00*	*250.00*
60506	SPM RD/AD Travel	-	77.72	-	*77.72*		*137.95*	
	Total Strategic Planning Meeting (SPM)	**411.56**	**892.20**	**1,400.00**	**892.20**	***650.00***	***579.28***	***650.00***
	Total 60000 ADMINISTRATIVE EXPENSES	**14,498.74**	**10,471.63**	**30,240.00**	**19,709.54**	**30,180.00**	***21,289.16***	***25,510.00***
	61000 FELLOWSHIP DEVELOPMENT EXPENSES							
61100	FD Travel to FRSC						*421.90*	
61101	FD Leader FRSC Stipend	759.00	639.00	1,200.00	*1,314.00*	*1,200.00*	*900.00*	*1,050.00*

61102	FD Co-Leader FRSC Stipend	1,000.00	639.00	1,200.00	*1,314.00*	*1,200.00*	*1,029.00*	*1,050.00*
61103	Corrections Coordinator FRSC Stipend	-	-	1,200.00	*613.62*	*1,200.00*	*788.06*	*1,050.00*
61107	H&I Coordinator FRSC Stipend	200.00	225.00	1,200.00	*900.00*	*1,200.00*	*675.00*	*1,050.00*
61109	Technology Coordinator FRSC Stipend	800.00	414.00	1,200.00	*414.00*	*1,200.00*	*900.00*	*1,050.00*
61110	Technology Co-coordinator FRSC Stipend	-	-	1,200.00	*450.00*	*1,200.00*	*675.00*	*1,050.00*
61111	PR Coordinator FRSC Stipend	1,200.00	439.00	1,200.00	*1,114.00*	*1,200.00*	*619.30*	*1,050.00*
61112	PR Co-Coordinator FRSC Stipend	1,000.00	639.00	1,200.00	*1,314.00*	*1,200.00*	*1,125.00*	*1,050.00*
	Total FD Travel to FRSC	**4,959.00**	**2,995.00**	**9,600.00**	**7,433.62**	**9,600.00**	***7,133.26***	***8,400.00***
61150	FD Travel to Areas							
61151	FD Leader Area Presentations Travel	262.90	-	300.00		*300.00*		*150.00*
61152	FD Co-Leader Area Presentations Travel	-	-	300.00		*300.00*	*225.00*	*150.00*
61153	Corrections Coordinator Area Presentations Travel	-	-	300.00		*300.00*		*150.00*
61154	H&I Coordinator Area Presentations Travel	-	-	300.00		*300.00*		*150.00*
61155	Technology Coordinator Area Presentations Travel	250.58	-	300.00		*300.00*		*150.00*
61156	PR Coordinator Area Presentations Travel	-	-	1,100.00		*1,100.00*		*700.00*
61157	Island Nation Travel Group (to Islands)	-	-	4,000.00		*4,000.00*		
	Total FD Travel to Areas	**513.48**	**-**	**6,600.00**		**6,600.00**	***225.00***	***1,450.00***
61200	FD Travel (for Members)							
61201	FD Workgroup Travel	120.65	-	1,500.00		*1,500.00*		*500.00*
	Corrections Workgroup	-	93.80	-	*451.84*		*502.36*	*500.00*
	Technology Workgroup	111.22	544.40	-	*675.22*		*148.40*	*600.00*
	Total FD Travel (for Members)	**231.87**	**638.20**	**1,500.00**	**1,127.06**	**1,500.00**	***650.76***	***1,600.00***
61250	Fellowship Development Expenses						*160.49*	
61251	FD Copies, Printing, & Supplies	-	-	400.00	*361.13*	*400.00*	*1,967.36*	*1,000.00*
61252	FD Literature	-	-	-			*0.00*	*0.00*
61253	FD Events	-	100.64	-	***100.64***	**-**	*0.00*	*200.00*
61254	FD Storage	-	-	-	-	-	*183.30*	*850.00*
	Total Fellowship Development Expenses	**-**	**100.64**	**400.00**	**461.77**	***400.00***	***2,311.15***	***2,050.00***
61300	Corrections Expenses							
61301	Corrections Copies, Printing, & Supplies	641.97	181.81	**-**	*529.13*		*369.01*	*250.00*
61302	Corrections Correspondence & Mailing	354.66	-	500.00		*500.00*		*250.00*
61304	Corrections Behind the Walls (BTW) Literature	-	358.42	2,500.00	*2,142.38*	*2,500.00*	*7,216.39*	*1,250.00*
61305	Corrections Hope Rises (BTW) Literature	-	2,254.31	3,000.00	*1,992.84*		*742.58*	*750.00*
61306	Corrections Website Hosting	-	-	120.00		*72.00*		
61307	Corrections Events	-	-	-		*925.00*	*176.90*	
61308	Corrections Training - FL Police Accreditation Coalition (FPAC)	-	-	-	-	-	*861.32*	
61309	Florida Council on Crime and Delinquency Membership (FCCD)	-	-	-	-	-	*0.00*	*200.00*
61310	Florda Council on Crime and Deliquency (FCCD) Institution of Justice	-	-	-				*2,000.00*
	Total Corrections Expenses	**996.63**	**2,794.54**	**6,120.00**	**4,664.35**	**3,997.00**	***9,366.20***	***4,700.00***
61400	H&I Expenses							
61401	H&I Copies, Printing, & Supplies	**-**	**-**	**-**			*0.00*	*100.00*
61402	H&I Literature	-	-	-			*0.00*	*100.00*
61403	H&I Events	**-**	**-**	**-**			*0.00*	*0.00*
	Total H&I Expenses	**-**	**-**	**-**		**-**	***0.00***	***200.00***
61450	IT Expenses						*100.01*	
61451	IT Copies, Printing, & Supplies	423.25	125.64	-	*125.64*		*0.00*	*100.00*
61452	IT Audio/Visual (AV) Equipment & Hardware Purchases	1,464.09	-	345.00		*345.00*		
61454	IT Announcements (Twilio/YAP)	-	80.80	-			*1,073.30*	*400.00*
61455	IT Backup Processing (Updraft Plus)	-	-	42.00		*42.00*		*42.00*
61456	IT Data Storage (Amazon Web Services)	38.53	253.03	40.00	*271.15*	*40.00*	*443.60*	*40.00*
61457	IT Video Conference Calling (Zoom)	224.85	239.85	225.00	*264.85*	*225.00*	*239.85*	*225.00*
61458	IT Website Hosting Domain Management (Go Daddy)	-	-	75.00		*75.00*	*29.00*	*50.00*
61459	IT Website Plugin (WP Plugin Team)	-	-	250.00		*250.00*		*250.00*
61460	IT Website Server (Linode)	348.00	174.00	300.00	*348.00*	*300.00*	*290.00*	*200.00*
61461	IT Wi-Fi (Mobile Beacon)						*720.07*	
61461	IT Wi-Fi Software	-	-	-	-	-	*0.00*	*300.00*
	Total IT Expenses	**2,498.72**	**873.32**	**1,277.00**	**1,009.64**	**1,277.00**	***2,895.83***	***1,607.00***

61500	Public Relations Expenses							
61501	PR Copies, Printing, & Supplies	25.99	-	-			*139.86*	*100.00*
61502	PR Display Booth Maintenance	-	100.00	-			*40.00*	*200.00*
61503	PR Booth Registration				*100.00*	*3,600.00*	*1,550.00*	*3,000.00*
61504	PR Literature	384.35	-	2,000.00		*2,000.00*	*489.17*	*700.00*
61505	PR Events Travel	755.50	666.55	3,600.00	*666.55*		*442.30*	*1,000.00*
	Total Public Relations Expenses	**1,165.84**	**766.55**	**5,600.00**	**766.55**	**5,600.00**	***2,661.33***	***5,000.00***
	Total 61000 FELLOWSHIP DEVELOPMENT EXPENSES	**10,365.54**	**8,168.25**	**31,097.00**	**15,462.99**	**28,974.00**	***25,243.53***	***25,007.00***
	62000 HUMAN RESOURSE PANEL EXPENSES							
62100	HRP Travel to FRSC							
62101	HRP Leader 1 FRSC Stipend	959.00	639.00	1,200.00	*1,264.00*	*1,200.00*	*537.00*	*1,050.00*
62102	HRP Guide 2 FRSC Stipend	1,159.00	359.96	1,200.00	*884.56*	*1,200.00*	*1,082.80*	*1,050.00*
62103	HRP Member 3 FRSC Stipend	1,000.00	639.00	1,200.00	*639.00*	*1,200.00*	*675.00*	*1,050.00*
62104	HRP Member 4 FRSC Stipend	559.00	214.00	1,200.00	*214.00*	*1,200.00*		*0.00*
62105	HRP Member 5 FRSC Stipend	600.00	639.00	1,200.00	*1,289.00*	*1,200.00*	*225.00*	*0.00*
	Total HRP Travel to FRSC	**4,277.00**	**2,490.96**	**6,000.00**	**4,290.56**	**6,000.00**	***2,519.80***	***3,150.00***
62150	HRP Travel Other							
62152	HRP Area Presentations Travel	-	-	250.00		*250.00*		*250.00*
	Total HRP Travel Other	**-**	**-**	**250.00**		**250.00**	***0.00***	***250.00***
62250	HRP Expenses							
62251	HRP Copies & Supplies	-	271.78	1,200.00	*271.78*	*1,200.00*	*743.35*	*600.00*
	Total HRP Expenses	**-**	**271.78**	**1,200.00**	**271.78**	**1,200.00**	***743.35***	***600.00***
	Total 62000 HUMAN RESOURSE PANEL EXPENSES	**4,277.00**	**2,762.74**	**7,450.00**	**4,562.34**	**7,450.00**	***3,263.15***	***4,000.00***
	63000 DELEGATES EXPENSES							
63100	Delegate Travel to FRSC							
63101	Regional Delegate FRSC Stipend	1,159.00	639.00	1,200.00	*1,314.00*	*1,416.00*	*689.20*	*1,050.00*
63102	Alternate Delegate FRSC Stipend	959.00	639.00	1,200.00	*1,314.00*	*1,416.00*	*717.00*	*1,050.00*
	Total Delegate Travel to FRSC	**2,118.00**	**1,278.00**	**2,400.00**	**2,628.00**	**2,832.00**	***1,406.20***	***2,100.00***
63150	Delegate Travel to Areas						*546.80*	
63151	Delegates Area Workshops Travel	198.00	-	1,500.00		*1,500.00*	*702.06*	*300.00*
	Total Delegate Travel to Areas	**198.00**	**-**	**1,500.00**		**1,500.00**	***1,248.86***	***300.00***
63250	Delegates Expenses							
63251	Delegates Copies, Printing, & Supplies	39.16	-	800.00		*800.00*	*326.07*	*400.00*
63252	Delegates Webinars	-	-	-			*0.00*	*0.00*
63255	SEZF Donation ($3k/3yr cycle)	1,500.00	-	1,000.00	*1,500.00*	*1,200.00*		*1,500.00*
	Total Delegates Expenses	**1,539.16**	**-**	**1,800.00**	**1,500.00**	**2,000.00**	***326.07***	***1,900.00***
63300	Delegates Travel to Southeast Zonal Forum (SEZF)							
63301	Delegates SEZF Travel	5,672.10	1,474.08	10,000.00	*4,331.20*	*11,000.00*	*2,064.33*	*1,750.00*
63302	Members SEZF Travel	2,008.10	-	2,500.00		*2,500.00*	*1,325.30*	
	Total Delegates Travel to Southeast Zonal Forum (SEZF)	**7,680.20**	**1,474.08**	**12,500.00**	**4,331.20**	**13,500.00**	***3,389.63***	***1,750.00***
63325	Delegate Travel Other							
63350	Delegates Travel to World Service Conference (WSC)			**WSC Travel begin accruing annually in 2026-27**				
63351	Delegates WSC Travel	-	-	5,500.00		*6,500.00*	*2,947.00*	*2,883.83*
63352	Delegates WSC Workshops Travel (2/yr)	2,310.97	-	-	*3,164.20*	*4,000.00*	*2,046.64*	*2,000.00*
	Total Delegates Travel to World Service Conference (WSC)	**2,310.97**	**-**	**5,500.00**	**3,164.20**	**10,500.00**	***4,993.64***	***4,883.83***
	Total 63000 DELEGATES EXPENSES	**13,846.33**	**2,752.08**	**23,700.00**	**11,623.40**	**30,332.00**	***11,364.40***	***10,933.83***
	TOTAL EXPENDITURES	**87,010.08**	**34,787.62**	**123,687.00**	**61,491.19**	**96,936.00**	***67,862.48***	***65,450.83***

60251 - required 1300 F&B plus 27% service = 1651 minimum - budget at 1800

Big Bend Area Learning Day Report

Florida Regional Service Committee Report

August 15, 2026
3004 Mahan Dr.
Tallahassee, FL 32308

Hello Family,

The Big Bend Area would like to invite all members of the Florida Region to join us for our Big Bend Area Learning Day on August 15, 2026, in Tallahassee, Florida.

Our goal for this event is to bring addicts together in unity, recovery, service, and fellowship. We want members from the Big Bend Area to have an opportunity to connect with the Florida Region, learn more about Narcotics Anonymous, and strengthen our ties together as a fellowship.

The event will include:
- Recovery speakers
- Workshops
- Panel discussions
- Fellowship meals
- A main speaker meeting
- NA Family Feud game night
- Fellowship and unity throughout the day

The Learning Day will run from 9:00 AM until 11:00 PM and will include lunch, dinner, desserts, and fellowship for all who attend.

We are asking for the support of the Florida Region by encouraging members to attend, participate in workshops, share experience, strength, and hope, and help us make this event a success.

We would love to see members from all areas come celebrate recovery with us.

Thank you for allowing me to serve.

“Together We Can”
Big Bend Area
Narcotics Anonymous

Together We Can

BINGO & Burritos!!!



TWO BINGO CARDS & BURRITO INCLUDED

★ IN ADMISSION! ★

GREAT PRIZES!



SATURDAY JULY 25

6:30PM – 9:00PM

★ 1240 McDuff Ave ★

TICKETS

★ NA MERCH! ★



NARCOTICS ANONYMOUS LITERATURE

TRIVIA GAME DAY !!!!



PRIZES



FOOD, FUN & FELLOWSHIP

FRIENDLY COMPETITION

8 Home Groups Compete

Round 1: 8 Teams -> 4 Winners (10 Questions)
Round 2: 4 Teams -> 2 Winners (10 Questions)
Final Round: 2 Teams Compete (10 Questions)

BONUS POINTS
+10 Points for Teams with a Newcomer (90 Days or Less)

THE WINNING TEAM WILL WIN A PIZZA DINNER FOR THEIR HOMEGROUP AND G.O.A.T TROPHY









June 6th

2pm - 6pm

4275 Herschel St JAX 32210



FCACNA XXI F&E

★ SPEAKER JAM ★

SATURDAY
JUNE 27TH
2025

1PM –
4:30PM

1240
McDuff Ave



Homegroup

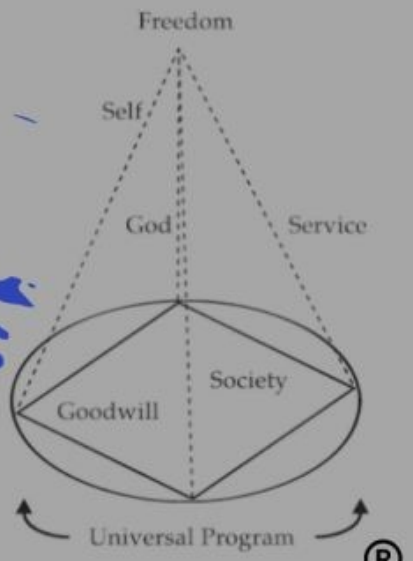
Recovery At Work's
One Year Anniversary
Speaker Jam

Saturday, June 27th
10:30 am – 5 pm

Real Life Christian Church
2569 E Kaley Ave.
Orlando, FL, 32806

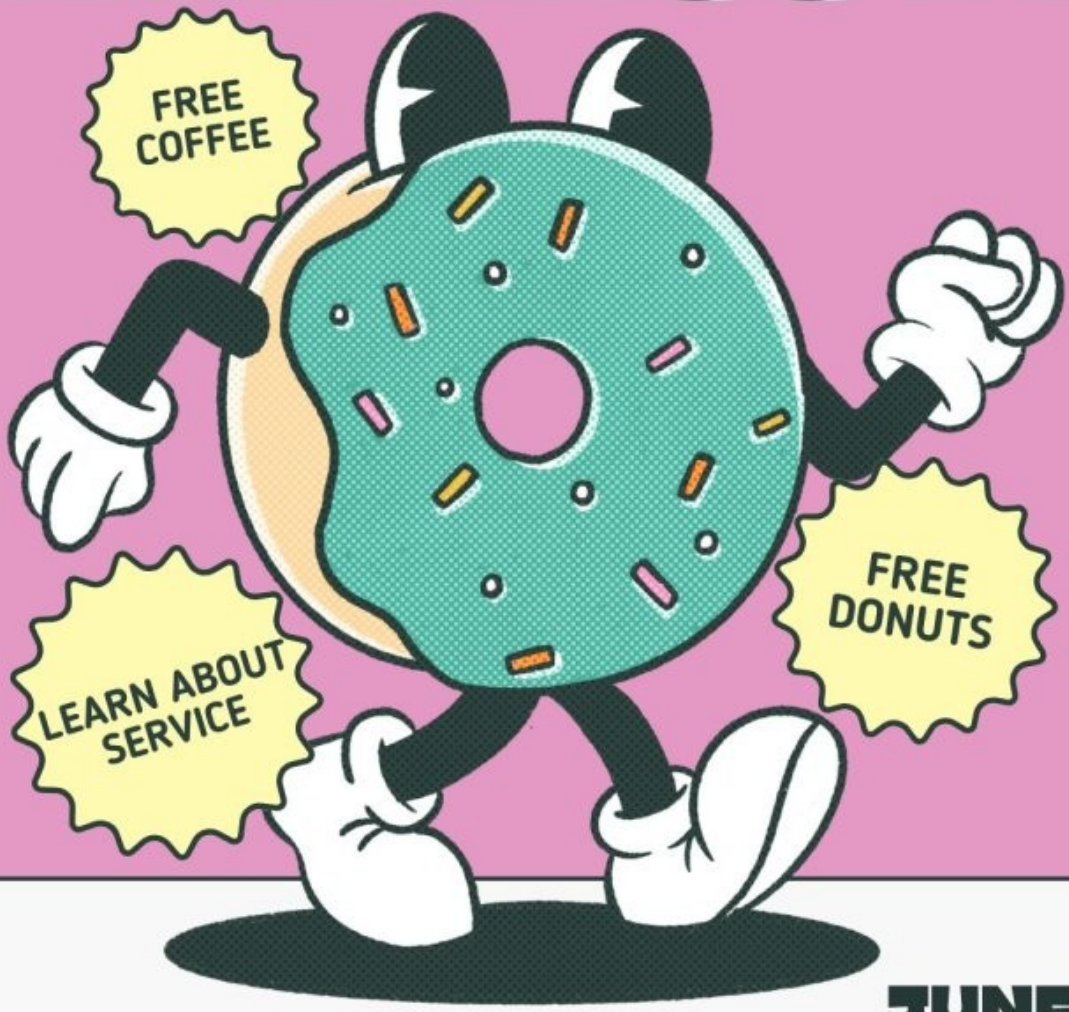
Seven Speakers, Free Food, Free Fellowship, FREE HUGS!

Questions please call/text:
Austin B 407.953.2817



NA is not affiliated with this facility.
24 Hour Phoneline: 407-425-5157 or 866-579-8333
Florida Relay for the Deaf: 800-955-8771 or 711
www.orlandona.org

DONUT MISS SERVICE AWARENESS DAY



FREE COFFEE AND DONUTS!

COME JOIN US FOR A DAY OF LEARNING ABOUT AREA SERVICE AND ITS SUBCOMMITTEES. FOR MORE INFORMATION CALL OR TEXT HUGHIE T. AT 973-851-0028.

JUNE 20TH
9:30AM-12PM

800 GRAND ST
ORLANDO, FL 32805

HELPLINE: 407-425-5157 / TOLL-FREE: 866-579-8333 / ORLANDONA.ORG
RELAY FOR THE DEAF: 800-955-8771 OR 711 / NA IS NOT AFFILIATED WITH THIS FACILITY

37TH ANNUAL PALM COAST AREA SPIRITUAL RETREAT

PRESENTS

Koffee-okee-ingo

&

REGISTRATION OPENING
FOR THIS YEAR'S RETREAT



JUNE 6

6 - 9 PM





$10 SUGGESTED DONATION

ONE BINGO CARD. ONE BEVERAGE. ONE TREAT

NO ADDICT TURNED AWAY

FIRST CHRISTIAN CHURCH

[NA NOT AFFILIATED WITH FIRST CHRISTIAN CHURCH]

215 S. CONGRESS AVE. WEST PALM BEACH, FL 33409

FOR MORE INFO CONTACT:

GAIL N. (443) 722-8900 - OR - KRISTIAN C. (561) 708-3815

RECOVERY COAST

ACTIVITIES PRESENTS

SUMMER Kickoff LUAU

JUNE 6TH
10AM TO 3PM

$10

NO ADDICT
turned away

Speaker
MEETING
AT
NOON

Lunch
TO FOLLOW

FRED HOWARD PARK
1700 SUNSET DR,
TARPON SPRINGS, FL 34689

SHELTER #8


NA XV
SCACNA
NO MATTER WHAT
SEPTEMBER 11-13 • 2026
HILTON COCOA BEACH OCEANFRONT
1550 N ATLANTIC AVE • COCOA BEACH, FL 32931
NA is not affiliated with this facility
Scan here to register

SCACNA XV - No Matter What

$10 TICKETS

SATURDAY JUNE 20TH

TIME: 2PM - 6PM

CALLING ALL HOMEGROUPS

Chilli Cook-off & Humble Pie Auction



Turn up the heat and join us for a fun Chili Cook-Off!

Homegroups will compete with their best recipes — and you get to taste and vote for your favorite.

Bid for the chance to pie one of our selected members.

There will be two speakers
Come hear their message of recovery.

RIVERSIDE PRESBYTERIAN CHURCH
3400 N. ATLANTIC
COCOA BEACH, FL 32931



FOR MORE INFORMATION:
WWW.SCACNA.ORG

*THIS FACILITY IS NOT AFFLIATED WITH NA.



SUNCOAST ACTIVITIES' ANNUAL

Summer Beach Bash!

FOOD, FELLOWSHIP, RAFFLES, PRIZES!

AUG 16, 2026 10AM-4PM

2 GUEST SPEAKERS!

SPEAKER 1- 11AM
SPEAKER 2- 12:30PM

COQUINA BEACH
GULF SIDE NORTH PAVILLION
BRADENTON BEACH, FL 34217

Balloon Toss & Rock painting for kids

*Hotdogs, hamburgers & all the fixin's!
*Side dishes Appreciated

$5 donation



NA IS NOT AFFILIATED WITH THIS VENUE

SUNCOAST ACTIVITIES COMMITTEE

DINOSAUR DAY

SUNCOAST AREA SPEAKER JAM!

ALL SUNCOAST DINOSAURS HAVE 30+ YEARS OF EXPERIENCE, STRENGTH & HOPE

SUNDAY
SEPTEMBER 20, 2026
11AM-3PM

FELLOWSHIP & FOOD, RAFFLES & PRIZES

LONGWOOD PARK PAVILLION
6050 LONGWOOD RUN BLVD
SARASOTA, FL 34243
ADDITIONAL PARKING BEHIND COMMUNITY CENTER

CRAIG L- 12PM
DALE M- 12:30PM
J.W. H- 1PM
RICK M- 1:30PM
KIM L (MAIN)- 2PM

$5 donation

NA IS NOT AFFILIATED WITH THIS VENUE

SCCNA
ICE CREAM SOCIAL
FUNDRAISER

COME PIE SOMEONE IN THE FACE!

2 Speakers: Besh & Berry (Shark Coast)

May 31st, 2026
3:00 PM – 6:00 PM

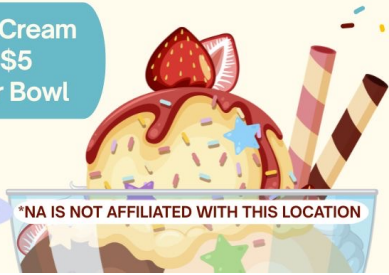
6502 14th St W,
Bradenton, FL 34207

Ice Cream | Raffle Basket | Pie Fly

Bring your friends, family, and sweet tooth!
We will be auctioning off the chance to pie a member in the face, so bring your best bid!

Ice Cream
$5
Per Bowl





*NA IS NOT AFFILIATED WITH THIS LOCATION

TCCNA XV

LOGO CONTEST

"ANCHORED IN RECOVERY"

BY OCTOBER 31, 2026

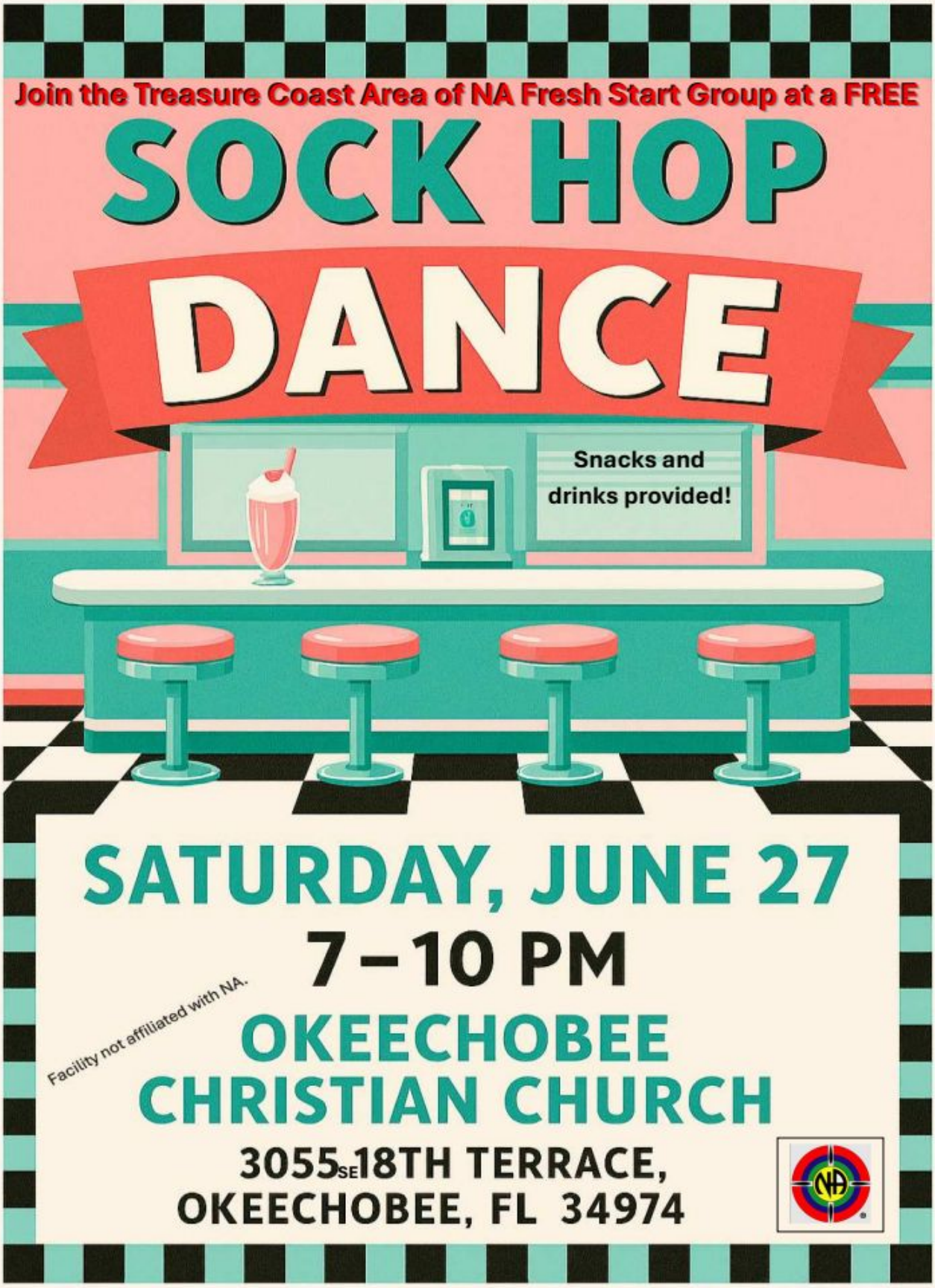
SEND YOUR ARTWORK TO

TCCNAADMIN@TREASURECOASTNA.COM

CONTACT: CHACHY

954-770-1486

THE WINNER GETS A FREE
REGISTRATION TO THE CONVENTION



No Cost for Admission!!

August 15
2026

12087 SW US Highway 27,
Fort White, FL 32038

Ichetucknee Springs State Park

Meet at 8:30am @ 441 Walmart parking lot to carpool

Uncoast Area Summer Tour

No Addict turned away.





Tube + tram + parking

$25*

per person

*estimated

uncoastna.org

NA has no affiliation with Ichetucknee Springs State Park

Uncoast Area Summer tour



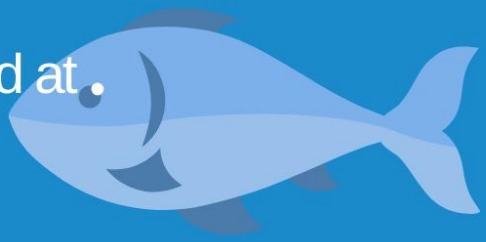
July 25, 2026

Caravan will be meeting at 12PM and leaving from Walmart(1800 NE 12th ave)

Meeting starting at 5PM

Butler Beach, St. Augustine

Frank Butler Beachfront Park East, located at 5860 A1A S, St. Augustine, FL 32080



Drinks, sandwhiches, snacks will be provided

$5 donation suggested to assist with food costs

No addict turned away

NA has no affiliation with Butler Beach

Poe Springs Park

JUNE 26 2026

28800 NW 182nd Ave, High Springs, FL 32643



UNCOAST AREA SUMMER TOUR

NO ADDICT TURNED AWAY

$6 parking fee/vehicle

Meet at 8:30am @Dunkin Donuts off 441 by Walmart to carpool

Activities will provide:
Drinks
Sandwiches
Snacks

NA is not affiliated with Poe Springs Park

In-Depth Overview with Detailed Statistics: WSC 2026 Summary of Decisions (Draft v2.0)

This overview brings together the key outcomes, votes, participation metrics, strategic direction, and prioritization signals from the 2026 World Service Conference (WSC) of Narcotics Anonymous. Where helpful, percentages are calculated from figures in the document to give added interpretability.

Conference Snapshot

- 50th Anniversary: Marked 1976–2026 with the theme "Our Common Welfare."
- Seating decisions: Newly seated during the conference: Afghanistan Region and Region 10 Brazil.
- First-time seated attendees: Brazil Central, Iran Region #1, Nordeste Brazil, Rio Grande do Sul, Thailand.

Participation and Demographics

- Participants (by role)
  - Voting members: 148 (133 regional/zonal delegates + 15 World Board)
  - Alternate delegates: 113
  - Others: 3 HRP, 2 cofacilitators, 6 translators
  - Estimated total participants listed: 272 (148 + 113 + 3 + 2 + 6)
- Remote attendance
  - Remote participants: 43 (14 voting + 29 alternates)
  - Share of all participants remote: 15.8% (43/272)
  - Share of voting members remote: 9.5% (14/148)
  - Share of alternates remote: 25.7% (29/113)
- Delegates by geography (RDs + ZDs, n=134)
  - US: 66 (49.3%)
  - Canada: 5 (3.7%)
  - Outside US/Canada: 63 (47.0%)
- Alternates by geography (n=113)
  - US: 59 (52.2%)
  - Canada: 3 (2.7%)
  - Outside US/Canada: 51 (45.1%)
- Gender (delegates, alternates, WB; n=266)
  - Men: 183 (68.8%)
  - Women: 81 (30.5%)
  - Non-binary: 2 (0.8%)
- Global reach: 47 countries, 31 languages (Serenity Prayer languages at session close)
- Attendance coverage: Of 128 seated regions, 127 RDs participated; all 6 ZDs participated. El Salvador not registered.

Adopted Motions (with support levels)

#	Topic	Outcome & Vote Detail	Support Level
1	Revise IP #21 “Staying Clean in Isolation”	Final 130–0–0–0	100% unanimous
2	Adopt 2026–2029 NAWS Strategic Plan	Adopted per initial straw poll 122–4–4–1	93.85% consensus
3	WCNA every 5 years beginning 2028; site based on fiscal/geographic; revenue-neutral aim	Final 101–29–2–0	76.52% strong support
4	Project plan to research tablet access to book-length lit for incarcerated	Final 102–26–2–1	78.40% strong support
6	Project: Fellowship Awareness & Engagement with PR Service	Initial 137–3–6–0	93.84% consensus
7	Project: Raising Public Awareness of NA	Initial 134–4–8–0	91.78% consensus
8	Project: New Recovery IPs	Initial 135–5–6–0	92.47% consensus
9	Project: Revise Existing Recovery IPs	Initial 133–8–5–0	91.10% consensus
10	Project: Issue Discussion Topics (IDTs)	Initial 131–5–10–0	89.73% consensus
11	Project: New & Revised Service Tools	Initial 131–5–9–1	90.34% consensus
12	Project: Safety & Belonging / Gender-Neutral Language	Final 115–24–3–4	80.99% consensus
13	Project: DRT/MAT—Helping Members Take Root	Initial 129–11–5–1	88.97% consensus
14	Project: Generational & Cultural Diversity	Initial 122–11–10–3	85.31% consensus

#	Topic	Outcome & Vote Detail	Support Level
15	Project: Three-Year Conference Cycle	Initial 133–7–6–0	91.10% consensus
16	2026–2029 NAWS Budget	Initial 125–7–13–1	86.21% consensus
17	Seat Afghanistan Region	Initial 124–11–8–3	86.71% consensus
18	Seat Region 10 Brazil	Final 127–14–2–3	88.81% consensus
19	Remove “roll call votes” from GWSNA	Initial 107–16–6–2	82.95% consensus
20	Add reconsideration option (same session; new info; cofacilitator discretion)	Initial 112–10–8–1	86.15% consensus
21	Adopt 2026–2029 Reimbursement Policy	Initial 136–2–6–2	94.44% consensus
22	Approve 2025 Interim WSC minutes	Initial 122–2–4–3	95.31% consensus
MF-2	Policy: No longer utilize a seating workgroup	Initial 129–10–1–2	92.14% consensus
MF-3	Route project ideas via CAR survey rather than individual motions	Initial 124–14–3–4	87.94% consensus

Notes:

- “Consensus” terms reflect the document’s thresholds (e.g., consensus/strong support).
- Where the final vote occurred, the document’s reported percentage (which typically excludes “present, not voting”) is used.

Failed Motions and Not-Adopted Amendments

- Motion 5 (AI interpretation to replace human interpreters): Initial 24–102–5–0 → Failed (18.32% consensus not in support).
- Amendments to Motion 3 (WCNA):
    - 3-a1 (every 3 years): Final 43–82–3–3 → Failed (33.59% lack of strong support).

    - 3-a2 (financial planning & risk mitigation section): Final 55–65–5–6 → Failed (44.00% lack of strong support).
    - 3-a3 (specify Frankfurt 2028; add cultural/linguistic criteria): Initial 20–87–18–6 → Failed (consensus not in support).
    - 3-a4 (zonal bidding process): Final 44–75–6–5 → Failed (35.20% lack of strong support).
- Amendments to Motion 5 not considered after body decision; related straw polls showed lack of strong support.
- Withdrawn/committed: MF-1 (treat 80% initial straw poll as final decision) not adopted in this cycle (initial 83–50–7–4).

Strategic Planning: Benefits and Environmental Factors

Perceived benefits of collaborative planning (n=140)

Benefit	%	N
Ensured plan addresses issues Fellowship cares most about	40.0%	56
Highlighted/strengthened common purpose	15.7%	22
Raised importance of planning across service system	14.3%	20
Felt like partners in shaping NAWS work	12.9%	18
Impacted not only decisions but how they were made	9.3%	13
Had meaningful input into plan development	7.9%	11

External factors most impactful (choose 3)

- Geopolitical dynamics: 75% (100)
- Evolution of technology (AI, social media, lit access, security): 60% (81)
- Generational/cultural differences: 50% (67)
- Financial constraints: 40% (54)
- Alternative programs (incl. harm reduction): 40% (53)
- Legalization/therapeutic/retail availability: 22% (29)
- Healthcare system/access differences: 13% (18)

Internal factors most impactful (choose 3)

- Trusted servant pipeline/organization: 67% (90)
- Sense of safety/belonging/welcomeness: 43% (57)
- Generational/cultural gaps: 43% (57)
- Lack of clear/consistent communication & NA language: 30% (40)

- Disruption/bottlenecks in fund flow: 29% (39)
- Lack of global perspective: 34% (46)
- Establish/integrate virtual NA: 14% (19)
- Redundancy/gaps in core services: 22% (29)
- Outside issues cause internal polarization: 19% (25)

Project Prioritization (High/Medium/Low)

Percentages are computed from the counts in the document.

Project	High	Medium	Low	Total
Fellowship Awareness & Engagement (PR service)	68.8% (95)	27.5% (38)	3.6% (5)	138
Raising Public Awareness of NA	63.8% (88)	29.0% (40)	7.2% (10)	138
New Recovery IPs	33.1% (46)	32.4% (45)	34.5% (48)	139
Revise Existing Recovery IPs	40.3% (56)	41.0% (57)	18.7% (26)	139
Issue Discussion Topics (IDTs)	46.4% (65)	37.9% (53)	15.7% (22)	140
New & Revised Service Tools	44.9% (62)	37.0% (51)	18.1% (25)	138
Safety & Belonging / Gender-Neutral Language	57.9% (81)	25.0% (35)	17.1% (24)	140
DRT/MAT—Helping Members Take Root	48.9% (68)	32.4% (45)	18.7% (26)	139
Generational & Cultural Diversity	34.8% (48)	37.7% (52)	27.5% (38)	138
Three-Year Conference Cycle	68.3% (97)	17.6% (25)	14.1% (20)	142

Signals:

- Highest “High” shares: Three-Year Cycle (68.3%), Fellowship Awareness/PR (68.8%), Public Awareness (63.8%).
- Mixed priority: New Recovery IPs has a near-even High/Medium/Low split, slightly more Low.

Project Focus Straw Polls (direction within adopted projects)

- New & Revised Service Tools → Focus on revising GLS and The Group Booklet (incl. IP #2): 130–9–3–1 (91.55% consensus)
- Revise Existing Recovery IPs → Take next steps in gender-neutral language (starting with IP #1): 109–31–2–2 (76.76% strong support)
- New Recovery IP → Disruptive and Predatory Behavior: 134–9–1–0 (93.06% consensus)
- IDTs → Attracting/mentoring members to service; welcoming members; topics to feed GLS/Group Booklet revisions: 138–5–1–1 (95.83% consensus)

CAR Survey and Member Input

- Responses: 9,188 members (15 languages); 53 delegates also surveyed.
- New recovery literature (top signals): Disruptive & Predatory Behavior; Welcoming Newcomers.
- Revisions to recovery literature (top signals): Gender-neutral language; Tradition Eleven/social media guidance.
- New service material (top signals): Mentorship in Service; Virtual Service; Fellowship Development.
- Revised service material (top signals): The Group Booklet (incl. IP #2); Guide to Local Services (start with group/area).

Elections (names and regions only, as recorded)

WORLD BOARD • Allyse M – Connecticut Region • Danny G – Northern New Jersey Region • Eduardo G – HOW Brazil Region • Hammed A-T – Kuwait Region • Jade T – Southern California Region • Jessica B – North Carolina Region • Jorge M – Colombia Region • Michael B – Volunteer Region • Pam T – OK Region • Yoel G – Israel Region

HRP • Bella A – Australian Region • Cindi B – OK Region • Troy B – Connecticut Region

COFACILITATOR • Tina N – Region 51

New Ideas: Priorities and Discussion Signals

Top survey priorities for Friday discussions (Yes/No counts and Yes rates):

- Making NA service more welcoming & relevant; mentorship: 65/16 Yes (80.2% Yes)
- Tradition 11 modernization ("press, radio, and film"): 60/22 Yes (73.2% Yes)
- Modernizing The Group Booklet; revising GLS (what makes an NA group?): 56/26 Yes (68.3% Yes)
- Welcoming Newcomers (what's new beyond IP #29?): 55/25 Yes (68.8% Yes)

Key discussion themes captured:

- Tradition 11 policy/language: diverse views; no consensus; plan to use CPs to collaboratively develop a CAR motion next cycle.
- Group/GLS modernization: affirm common elements across groups; include virtual/hybrid realities; mentorship focus; outreach and tech to reach group-level servants.
- Welcoming newcomers: proactive invitation, remembering names, direct outreach, fellowship; group inventory on welcoming.
- Service engagement: make service enjoyable; mentorship; overlapping terms; task-based service; encourage non-confrontational culture.

Policy, Process, and Timeline Changes

- WCNA cadence: Shift to every 5 years starting 2028; World Board selects locations on fiscal/geographic bases aiming for revenue-neutral events.
- Governance/process:
    - Remove roll call votes from GWSNA (pg. 68).
    - Add same-session reconsideration option when new information emerges (Cofacilitator discretion).
    - Adopt 2026–2029 Reimbursement Policy.
    - Adopt policy to no longer utilize a seating workgroup (MF-2).
    - Project ideas to be offered/prioritized through the CAR survey rather than individual motions (MF-3).
- Seating: Afghanistan Region and Region 10 Brazil seated.

NA Meeting Counts

- Western Europe = 5,537 = 7%
- Iran = 25,613 = 32%
- Middle East = 849 = 1%
- Africa = 470 = 0.6%
- USA = 23,769 = 30%
- Canada = 1,666 = 2%
- Central America = 3,821 = 5%

- South America = 3,333 = 4%
- Brazil = 5,028 = 6%
- Eastern Europe = 1,179 = 1%
- Russia = 4,919 = 6%
- Asia Pacific = 2,761 = 3%
- Total meetings 2026 = 78,945

Insights

- Broad, cross-project consensus support indicates alignment on strategic themes: public awareness, fellowship engagement, safety/belonging, and modernized service tools.
- Prioritization signals elevate Three-Year Cycle, Fellowship Awareness, and Public Awareness as top operational focuses for 2026–2029.
- Governance refinements (reconsideration option; removal of roll call) suggest a tilt toward efficiency with flexibility.
- WCNA policy balances financial prudence with global participation, while amendments adding complexity or mandating locations/processes did not pass.
- Member input via CAR survey strongly shapes the work: mentorship, welcoming culture, gender-inclusive language, and clarity on social media/Tradition 11 are focal.

Overall, the 2026 WSC sets a clear mandate: strengthen public and fellowship engagement, modernize core materials and processes, advance inclusion and safety, and align major events and projects with prudent, globally aware stewardship.

Florida Regional Service Committee

Budget vs. Actuals: FY 2026 (Jun 2025 - May 2026) - FY26 P&L

June 2025 - May 2026

	JUN 2025				JUL 2025				AUG 2025				SEP 2025				OCT 2025				NOV 2025				DEC 2025				JAN 2026				FEB 2026				MAR 2026				APR 2026				MAY 2026				TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET

Florida Regional Service Committee

Donations

June 1, 2025-May 20, 2026

	INCOME	EXPENSES	NET INCOME
Areas			
Bay (BASCNA, Inc.) - 7th Tradition	3,614.07	0.00	3,614.07
Bermuda - 7th Tradition	350.00	0.00	350.00
Big Bend - 7th Tradition	698.91	0.00	698.91
Coquina Coast (CCANA, Inc.) - 7th Tradition	1,589.04	0.00	1,589.04
Daytona (DASCNA, Inc.) - 7th Tradition	1,173.89	0.00	1,173.89
First Coast - 7th Tradition	7,502.42	0.00	7,502.42
Forest - 7th Tradition	1,200.00	0.00	1,200.00
Greater Orlando (GOASCNA, Inc.) - 7th Tradition	1,927.93	-34.76	1,893.17
Heartland (HASC, Inc.) - 7th Tradition	2,444.55	0.00	2,444.55
Nature Coast - 7th Tradition	1,500.00	0.00	1,500.00
Recovery Coast - 7th Tradition	25.00	0.00	25.00
Serenity Coast - 7th Tradition	300.00	0.00	300.00
Space Coast (SCANA, Inc.) - 7th Tradition	1,161.77	0.00	1,161.77
Sun Coast - 7th Tradition	2,000.00	0.00	2,000.00
Tampa Funcoast (TFANA, Inc)- 7th Tradition	2,500.00	0.00	2,500.00
Treasure Coast - 7th Tradition	5,500.00	0.00	5,500.00
Uncoast - 7th Tradition	4,074.00	0.00	4,074.00
Total for Areas	**$37,561.58**	**-$34.76**	**$37,526.82**
Clay P	9.70	0.00	9.70
Debra B	13.58	0.00	13.58
Florida Region Nar-Anon Family Groups	101.86	0.00	101.86
Florida Regional Convention (FRC) Deposit	12,000.00	0.00	12,000.00
Groups	$2,216.26	$0.00	$2,216.26
A Train to Somewhere	27.79	0.00	27.79
Avondale Group	100.00	0.00	100.00
Courage to Change (SEZF Zoom)	38.95	-0.15	38.80
Heights of NA	182.15	0.00	182.15
Life on Life's Terms	45.00	0.00	45.00
Miracles of Faith	84.00	-2.51	81.49
Quarantine Florida	46.30	-0.22	46.08
Total for Groups	**$2,740.45**	**-$2.88**	**$2,737.57**
Jeffrey Gustafson	300.00	0.00	300.00
John K	19.40	0.00	19.40
Malcolm J	97.01	-522.62	-425.61
Members			
Juan N	0.00	-440.75	-440.75
Kent M	37.84	0.00	37.84
Total for Members	**$37.84**	**-$440.75**	**-$402.91**
Reconciliation Discrepency	0.19	15.00	15.19
Recovery on Campus	66.00	0.00	66.00
Regions			
South Florida Region (SFRNA) Deposit	0.00	657.65	657.65
Total for Regions	**$0.00**	**$657.65**	**$657.65**

Florida Regional Service Committee

Donations

June 1, 2025-May 20, 2026

	INCOME	EXPENSES	NET INCOME
Transfer from PayPal	41.71	0.00	41.71
TOTAL	**$52,989.32**	**-$328.36**	**$52,660.96**

Florida Regional Service Committee

Statement of Activity

June 1, 2025-May 20, 2026

	TOTAL
Revenue	
40000 Unrestricted Contributions	$3,063.81
41000 From Areas	$3,892.25
Bay	8,507.72
Bermuda Islands	500.00
Big Bend	794.86
Chain O Lakes	2,000.00
Coquina Coast	1,890.76
Daytona	1,173.89
First Coast	7,502.42
Forest	1,200.00
Greater Orlando	1,927.93
Heartland	2,464.55
Nature Coast	3,000.00
Recovery Coast	100.00
Serenity Coast	1,000.00
Shark Coast	1,500.00
Space Coast	1,161.77
Sun Coast	2,000.00
Tampa Funcoast	6,000.00
Treasure Coast	5,500.00
Uncoast	4,074.00
Total for 41000 From Areas	**$56,190.15**
42000 From Groups	
A Train to Somewhere	439.79
Avondale Group	100.00
Heights of NA	182.15
Life on Life's Terms	45.00
Miracles of Faith	84.00
Quarantine Florida	46.30
Recovery On Campus	66.00
Total for 42000 From Groups	**$963.24**
43000 From Members	177.53
44000 From Other	
44001 FRC	12,000.00
44005 FRNFG	101.86
Total for 44000 From Other	**$12,101.86**
Total for 40000 Unrestricted Contributions	**$72,496.59**
45000 Events Income	
45200 GSR Assembly (GSRA) Revenue	13,000.00
Total for 45000 Events Income	**$13,000.00**
Total for Revenue	**$85,496.59**

Florida Regional Service Committee

Statement of Activity

June 1, 2025-May 20, 2026

	TOTAL
Cost of Goods Sold	
50000 CONTRIBUTIONS	
50001 Contributions to NAWS	6,702.24
Total for 50000 CONTRIBUTIONS	**$6,702.24**
55000 EVENTS	
56000 Florida Service Symposium (FSS) Costs	
56004 FSS Admin Travel & Lodging	397.38
Total for 56000 Florida Service Symposium (FSS) Costs	**$397.38**
56500 GSR Assembly (GSRA) Costs	
56501 GSRA Hotel Meeting Space & Coffee	1,367.89
56502 GSRA GSR Paid Room Nights	9,054.66
56507 GSRA Copies & Printing	195.83
56508 GSRA Supplies	117.67
Total for 56500 GSR Assembly (GSRA) Costs	**$10,736.05**
Total for 55000 EVENTS	**$11,133.43**
Total for Cost of Goods Sold	**$17,835.67**
Gross Profit	**$67,660.92**
Expenditures	
60000 ADMINISTRATION	$59.05
60100 Admin Travel to FRSC	
60101 Facilitator FRSC Stipend	1,370.00
60102 Co-Facilitator FRSC Stipend	1,350.00
60103 Secretary FRSC Stipend	1,575.00
60104 Alternate Secretary FRSC Stipend	632.08
60105 Treasurer FRSC Stipend	361.32
60106 Alternate Treasurer FRSC Stipend	909.00
Total for 60100 Admin Travel to FRSC	**$6,197.40**
60150 Area Travel to FRSC	
60152 Island Area Travel Assistance (FRSC)	
60154 Bermuda Islands Area Travel Assistance (FRSC)	655.04
Total for 60152 Island Area Travel Assistance (FRSC)	**$655.04**
Total for 60150 Area Travel to FRSC	**$655.04**
60250 Admin Expenses	$0.00
60251 RSC Hotel Meeting Space & Coffee	12,317.29
60253 Statewide Helpline (YAP)	$463.68
60254 Statewide Helpline SFRSC Reimbursement	-657.65
Total for 60253 Statewide Helpline (YAP)	**-$193.97**
60255 Insurance	1,000.00
Total for 60250 Admin Expenses	**$13,123.32**

Florida Regional Service Committee

Statement of Activity

June 1, 2025-May 20, 2026

	TOTAL
60300 Secretary Expenses	
60301 Secretary Copies, Printing & Supplies	113.78
60302 Secretary Minutes Printing & Mailing (N/A)	110.40
Total for 60300 Secretary Expenses	**$224.18**
60350 Treasurer Expenses	
60351 Treasurer Copies, Printing & Supplies	278.18
60352 Treasurer Bank Service Fees	142.60
60353 Treasurer Merchant Processing Fees (PayPal)	37.64
60355 Treasurer Software Subscription (QuickBooks Online)	1,364.00
60360 Tax Return Prep	500.00
Total for 60350 Treasurer Expenses	**$2,322.42**
60500 Strategic Planning Meeting (SPM)	$388.83
60503 SPM Admin Travel	52.50
60506 SPM RD/AD Travel	137.95
Total for 60500 Strategic Planning Meeting (SPM)	**$579.28**
Total for 60000 ADMINISTRATION	**$23,160.69**
61000 FELLOWSHIP DEVELOPMENT	
61100 FD Travel to FRSC	$421.90
61101 FD Leader FRSC Stipend	1,125.00
61102 FD Co-Leader FRSC Stipend	1,160.30
61103 Corrections Coordinator FRSC Stipend	957.06
61107 H&I Coordinator FRSC Stipend	844.30
61109 Technology Coordinator FRSC Stipend	900.00
61110 Technology Co-Coordinator FRSC Stipend	900.00
61111 Public Relations Coordinator FRSC Stipend	788.60
61112 Public Relations Co-Coordinator FRSC Stipend	1,350.00
Total for 61100 FD Travel to FRSC	**$8,447.16**
61150 FD Travel to Areas	
61152 FD Co-Leader Area Presentations Travel	290.25
Total for 61150 FD Travel to Areas	**$290.25**
61200 FD Travel (for Members)	
61201 FD Workgroup Travel	
61202 Corrections Workgroup	502.36
61204 IT Workgrop	148.40
Total for 61201 FD Workgroup Travel	**$650.76**
Total for 61200 FD Travel (for Members)	**$650.76**
61250 FD Expenses	$160.49
61251 FD Copies, Printing & Supplies	1,967.36
61254 FD Storage	183.30
Total for 61250 FD Expenses	**$2,311.15**

Florida Regional Service Committee

Statement of Activity

June 1, 2025-May 20, 2026

	TOTAL
61300 Corrections Expenses	
61301 Corrections Copies, Printing & Supplies	369.01
61304 Corrections Behind the Walls (BTW) Literature	7,216.39
61305 Corrections Hope Rises (BTW)	742.58
61307 Corrections Events	176.90
61308 Corrections Training - FL Police Accreditation Coalition (FPAC)	861.32
Total for 61300 Corrections Expenses	**$9,366.20**
61450 IT Expenses	$100.01
61454 IT Announcements (Twilio/YAP)	1,073.30
61456 IT Data Storage (Amazon Web Services)	443.60
61457 IT Video Conference Calling (Zoom)	239.85
61458 IT Website Hosting Domain Management (Go Daddy)	29.00
61460 IT Website Server (Linode)	290.00
61461 IT Wi-Fi (Mobile Beacon)	720.07
Total for 61450 IT Expenses	**$2,895.83**
61500 PR Expenses	
61501 PR Copies, Printing & Supplies	139.86
61502 PR Display Booth Maintenance	40.00
61503 Booth Registration Fees	1,550.00
61504 PR Literature	489.17
61505 PR Events Travel	643.85
Total for 61500 PR Expenses	**$2,862.88**
Total for 61000 FELLOWSHIP DEVELOPMENT	**$26,824.23**
62000 HUMAN RESOURSE PANEL (HRP)	
62100 HRP Travel to FRSC	
62101 HRP Member 1 Leader FRSC Stipend	537.00
62102 HRP Member 2 Guide FRSC Stipend	1,307.80
62103 HRP Member 3 FRSC Stipend	1,125.00
62105 HRP Member 5 FRSC Stipend	225.00
Total for 62100 HRP Travel to FRSC	**$3,194.80**
62250 HRP Expenses	
62251 HRP Copies, Printing & Supplies	743.35
Total for 62250 HRP Expenses	**$743.35**
Total for 62000 HUMAN RESOURSE PANEL (HRP)	**$3,938.15**
63000 REGIONAL DELEGATES	
63100 Delegate Travel to FRSC	
63101 Regional Delegate FRSC Stipend	839.20
63102 Alternate Delegate FRSC Stipend	942.00
Total for 63100 Delegate Travel to FRSC	**$1,781.20**
63150 Delegate Travel to Areas	$546.80
63151 Delegates Area Workshops Travel	702.06
Total for 63150 Delegate Travel to Areas	**$1,248.86**

Florida Regional Service Committee

Statement of Activity

June 1, 2025-May 20, 2026

	TOTAL
63250 Delegates Expenses	$0.00
63251 Delegates Copies, Printing, & Supplies	375.29
Total for 63250 Delegates Expenses	**$375.29**
63300 Delegate Travel to Southeast Zonal Forum (SEZF)	$0.00
63301 Delegates SEZF Travel	2,064.33
63302 Members SEZF Travel	1,325.30
Total for 63300 Delegate Travel to Southeast Zonal Forum (SEZF)	**$3,389.63**
63325 Delegate Travel Other	0.00
63350 Delegate Travel to World Service Conference (WSC)	
63351 Delegates WSC Travel	5,036.28
63352 Delegates WSC Workshops Travel (2/yr)	2,046.64
Total for 63350 Delegate Travel to World Service Conference (WSC)	**$7,082.92**
Total for 63000 REGIONAL DELEGATES	**$13,877.90**
Total for Expenditures	**$67,800.97**
Net Operating Revenue	**-$140.05**
Other Revenue	
98000 Other Income	$1,142.09
98100 Deposits made to our acct in error	-$1,600.00
98101 Courage to Change (Zoom)	-19.25
Total for 98100 Deposits made to our acct in error	**-$1,619.25**
98102 Interest Income	0.55
Total for 98000 Other Income	**-$476.61**
Total for Other Revenue	**-$476.61**
Other Expenditures	
99000 Other Expenses	$0.00
99001 Voided Checks	0.00
Reconciliation Discrepancies	-15.00
Total for 99000 Other Expenses	**-$15.00**
Total for Other Expenditures	**-$15.00**
Net Other Revenue	**-$461.61**
Net Revenue	**-$601.66**

Treasury Team Report

Sunday May 17, 2026

Here is the financial report as of right now (pending any donations or expenses that have not been submitted yet). The bank balance at the beginning of the day was $31,362.95

There were contributions of $2047.67 from a total of 4 areas today.

Expenses today were $6,640.73

This leaves our current bank balance at $26,769.89. Last RSC, our bank balance was $35,879.44

We have the following reserve and restricted accounts.

Next RSC reserve of $10,000

Prudent Reserve of $11,000.

The GSR Assembly reserve of $800

The Florida Service Symposium reserve of $13,600.

Our total reserve and restricted accounts total $35,400

This leaves our available balance at a DEFICIT of $8,630.11

Last month, before moving the $3,417.94 of extra funds from the GSR assembly that this body approved, our available balance was at a DEFICIT of $11,720.56.

This means that between last region and this region we spent $8,630.11 more than we have and only have a prudent reserve of 2,369.89 instead of the required $11,000.

As we continue to discuss the budget and reserving for expenses we know are coming, we want to highlight that based on our current guide, we have sent $6,702.24 to NAWS this year despite our now having used our entire prudent reserve after last RSC and approximately 78% of our prudent reserve this RSC.

ILS,

Keith and Katye

RSO Report
Florida RSC 05/17/2026

Greetings to the Florida Region from your Regional Service Office and its Board of Directors. The Board of Directors met on May 10, 2026, virtually.

As of 04/30/26 our **balance with the WSO** was $43,465.06 plus $6,440.72 for shipping for a total of $49,905.78. We have paid that in full since then.

In the bank as of 04/30/2026: $97,083.56 I will be rolling over the 2 CDs on 05/18/2026. As that is the date they mature. I hope new CDs are at a higher interest currently they are:
100084466304 – 3-month CD: $12,676.23 (at 3.50%), maturity date of 5/18/2026
100084466305 - 3-month CD: $12,676.23 (at 3.50%), maturity date of 5/18/2026

Inventory: as of 05/30/2026: $166,209.96 with a retail value of $200,776.40 -This is Lit, only. Remember some of this stock is at the inventory price that had a 17% discount at the end of last year before the prices went up. As a result our profit margin will decrease in future months. **Accounts receivable**, the money we are owed: $28,000.00 all within 30 days payable and are all current at this time.

Monthly sales:	February:	$34,133.69
	March:	$48,625.98
	April:	$40,348.68
	Year to date:	$618,093.16 These numbers need to increase!!!

While our profit margin on this current inventory has helped and allowed us to improve on our computers and the order for ECCNA and tweaking still needing to be done on the new website special items we need to increase our sales. The discount has allowed us to make a decent profit on that order that we got an added discount from NAWS however we are almost through that literature. So please we can do this together. Let us know when you have events that maybe we can attend if you invite us so we can move more of the special items. RCMs, Please take back to your areas that when they come to office to pick up orders that they call first so that the office staff can make sure your orders are ready.

Last region I mentioned the Tax-exempt number and the need for records of the dates that the tax-exempt number is being used, who used it, and what it was for, and the amount of the purchase and receipt should be attached. This should be sent to Ashley at the RSO at the end of each month. I have asked the RSC as well as the 3 areas a single point of accountability of who is collecting that data. At the RSC I believe it is the treasurer who I have spoken with already. Thank you Heartland for you report. The 2 other areas under the Nop for Profit corperation has yet to send anything and Ashley is waiting to hear from you. The treasurer and the RD/AD team are accounted for. If there is anyone else on the RSC admin that has used the Tax exempt number please report it with receipts to the treasurer or me. The accountant as I stated last region is

insisting on this information in next year's taxes as it is to big of a liability and the risk of being audited. So please let me or Ashley at the office or the RSC treasurer know this information. Please, this is important.

Website: All WSO products are up and can be ordered. Specialty products are still a work in progress. The SKU from Go Daddy does not match current codes. In the process of updating the new staging site Ashley and Andy are working Amber on other little things as they come up. They will have a better idea of the completion time once those specialty idtem codes are updated to QuickBooks. All licenses for backend have been secured by the office, so the website is 100% portable if we choose to move to another company for managing/hosting. What this means is we own this website 100% which we did not with past websites we have had. Ashley and Andy have been working to get the new website is up. We have approved some overtime as the delay is that they still have to do the work they were hired for and that is to take your orders, fill your orders and make sure we have stock for your orders. Lets not all jump for joy just yet, The new website is launched as all our literature is on there with pictures and prices. The specialty items are not. However with the overtime we approved we hope it will be soon that we have a complete up and running site with all our specialty items there for you to see and purches.

Employee updates: Currently Ashley and Andy are working full-time, 40 hours per week. They are excellent employees and meeting all expectations.

Office updates: Office is running great. We don't think the price increase from NAWS has really stopped customers from ordering. Ashley and Andy starting to get ready for the upcoming FRCNA, looking at what we have and seeing what we need to purchase.

Treasurer: Tim has been working with Ashley to migrate to QuickBooks Desktop online and now that it is functioning correctly the way we need it to. This has been a huge task. He also says as he crunches numbers and with the large expenses we incur when we go to FRCNA we hope it will be as successful as it was last year. We thank FRCNA as we had a great year last year and hope to do it again, thank you FRCNA Committee.

RSC: We, the Board of Directors, are still looking for two board members as there are 2 vacant board positions. We are looking for one with a legal background and we have given contact information to HRP to interview a possible candidate that we will nominate after she is interviewed, As for FRCNA we are looking for volunteers to volunteer time to be behind the RSO counter and serve our members who wish to purchase RSO merchandise at FRCNA. You can contact Asley at the office if you are interested. Also, if you have noticed the shirts we have been selling this RSC and they will continue to be available through the RSO as well as the RSO Board members and RSO staff have been wearing RSO shirts, they are also available and again you can call Ashley at the office of reach out to Tami. RCMs please make sure your areas have the current order forms with the correct prices on it.

Finally, we welcome you to come and visit our office Monday to Thursday 8:00 AM to 3:00 PM and see the office and some of the specialty items. We are at: 2222 South Combee Rd.
Lakeland, Florida 33801

In the heart of the Florida Region.
In loving Service,
RSO Board of Directors
Joel B. President
Tami B. Vice President



FRCNA

VOLUNTEERS

"SERVICE HEROES"

©

The FRCNA Service Heroes challenge...does your Area love FRCNA banners?

If the answer is YES, here we GO...
The Area of the Florida Region with the most Volunteer hours, total completed service commitments at FRCNA XLIV.... will be awarded the "Service Heroes" banner to keep for one year.... display it in YOUR Area along with bragging rights!

Last year, the SUNCOAST AREA took home the banner. It's not too late to seize the banner for YOUR Area!!!

Go to frcna.com and sign-up on the Volunteers tab. All total service commitment hours including Support Committees are verified at end of the convention. GAME ON!

Any questions, contact Shawn C. at info@frcna.com or post on our FB page: https://www.facebook.com/groups/FRCNA

THE MESSAGE IS
HOPE
FRCNA XLIV
Orlando FL • July 2-5, 2026

WORKSHOP SPEAKERS AND CHAIRPERSONS

FRCNA is looking for Workshop Speakers and Chairpersons:
FRCNA XLIV "The Message is Hope"
July 2nd – July 4th, 2026
Rosen Plaza Hotel, Orlando, FL

Workshop Speakers and Chairpersons MUST be registered for the convention prior to their commitment to be considered.

Requirements: Workshop Speakers: 4 years clean
Chairpersons: 3 years clean

Our current Workshop Speaker openings are Thursday starting at 10PM; and Friday & Saturday starting at 9AM. Chairperson openings are Thursday through Saturday. The Program Support Committee strives to balance the number of Areas in the Florida Region to be included.

If you or someone you may know qualifies, ask them to email Program at info@frcna.com. Please include your name, area, mobile number, clean date, email (if different), and estimated date of arrival at the convention or availability.

The convention is a paid event, and not an NA meeting. The following do not exist indigent packages, partial payments, or one day donation options. ALL attendees must always wear a current "2026" registration badge while on-site to attend workshops, events, activities and to participate in the convention.

*We are looking forward to seeing you at FRCNA XLIV *